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2009

# 2009 Annual Report



*Town of Gorham*  
*New Hampshire*  
*Incorporated 1836*



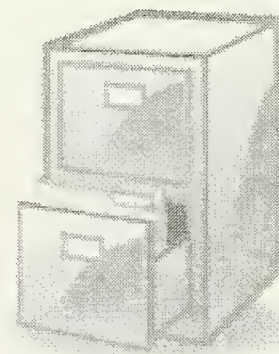
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# *Town Officials & Staff*

Term Expires 2010

Yves Zornio, Chair

**Board of Selectmen**

Term Expires 2011

Paul Robitaille

Term Expires 2012

Terry Oliver

**Town Manager**

William H. Jackson

**Director of Finance & Administration**

Denise M. Vallee

**Director of Assessing**

Diane Labbe

**Fiscal/Administrative Assistant**

Michelle Lutz

**Town Clerk/Tax Collector**

Grace E. LaPierre

**Deputy Town Clerk/Tax Collector**

Susan Enman

**Town Treasurer**

Donald King

**Recreation Department**

Jeff Stewart, Director

**Senior & Adult Program Coordinator**

Debra Ouellette

**Emergency Management**

Heather Mortenson, Director

**Police Department**

Sgt. Brian Lamarre

Officer Mark Santos

Aux. Officer Thomas Edgerton

Sgt. Jennifer Lemoine

Officer Geoffrey Bardeen

Aux. Officer Tobey Reichert

PJ Cyr, Chief

Officer William Daisey

Officer Zach Howry

**Dispatchers**

Sophie Laughton

Maranda Morency

Diane Bouthot

Susan Dorval

Shelli Fortin

Amy Girard, Supervisor

Jacob Devoid

Catherine Pelletier

**Public Works Department**

Heather Mortenson, Office Manager

Roland Blais, Highway

Denis Martineau, Highway

John M LaPierre, Highway

Joe Ramsey, Foreman

Fred Corrigan, Highway/Parks

Karl Daisey, Sanitation

Dave Rich, Sanitation

Austin "Buddy" Holmes, Director

Francis Dalphonse, Mechanic

Peter Dupont, Highway

Keith Paradis, Cemetery/Highway

Dan Lapointe, Sanitation

# *Town Officials & Staff*

## **Emergency Medical Services**

Karen Eichler, Director  
 Paul Gagne  
 Jordan Carrier  
 Diane Holmes  
 Wanda Tanguay  
 Keenan Hatch  
 Luc Corriveau  
 Cathy King

Shawn Costine, Assistant Director  
 Lt. Tim Harmon  
 Liza Burrill  
 Sonya Rich  
 Kelly Demers  
 William Graham  
 George Corriveau  
 William Davenport

Terry O'Neil, Assistant Director  
 Gary Vaillancourt  
 Skid Baillargeon  
 Mike Pelchat  
 Ryan Leighton  
 Cagney Hatch  
 Heather Bosa

## **Fire Department**

George "Rick" Eichler, Chief  
 Clinton J Savage, Assistant Chief  
 Dana Horne, Captain  
 Lt. Paul Gleason  
 FF Justin Mosher  
 FF Robert Cote  
 FF William Watson  
 FF Victor Aubut  
 FF Nathan Corrigan  
 FF Karen Eichler  
 FF Ernie Fillion  
 FF Steve Gagne  
 FF Stephanie Kennedy  
 FF Adam White

Wallace Corrigan, Assistant Chief  
 Retired Chief Arthur Tanguay  
 Paul Nault, Captain  
 Lt. Shawn Costine  
 Clerk Norman Demers  
 FF Arthur Marchand  
 FF Maurice Belanger  
 FF Douglas Gleason  
 FF Derek Palmieri  
 FF Heather Bosa  
 FF Michael Pelchat  
 FF John Sheets  
 FF Brian Lariviere  
 FF Phil Cloutier

Warren Johnson, Assistant Chief  
 Retired Chief Raymond Chandler  
 FF Wilfred "Skid" Baillargeon  
 Lt. Arthur Perry  
 Secretary Janet Corrigan  
 FF Denis Fournier  
 FF Rick Demers  
 FF Paul Gagne  
 FF Chad Miller  
 Lt. Frank Ramsey  
 LT. Normand Laganier  
 FF Patrick Sanschagrin  
 FF Kaleigh Tessier  
 FF Curtis Leeman

## **Water & Sewer Department**

David Patry, Superintendent  
 Kurt Johnson  
 Derek Croteau

Jessica Jacques, Office Manager  
 Brian Rivard

Richard Leveille  
 Jeff Tennis

## **Water & Sewer Commissioners**

Term Expires 2010  
 Ted Miller

Term Expires 2011  
 Lee Carroll, Chair

Term Expires 2012  
 Roger Goulet

## **Library**

Elizabeth Thompson, Director  
 Paulette Chambers  
 Bruce Pfendler

Valerie Lapointe  
 Christopher Davies  
 Jackie Tetreault

Peggy Laperle  
 Maranda Demers  
 Theresa Martineau

## **Library Trustees**

Term Expires 2010  
 Andrea Philbrook, Chair

Term Expires 2011  
 Heather Reid

Term Expires 2012  
 Gail Wigler

Alternate  
 Rufus Ansley

## **Cleaning Personnel**

Elaine Normand      Mildred Murphy

## **Trustees of the Trust Funds**

Term Expires 2010  
 Janet Corrigan

Term Expires 2011  
 Dorothy Ferrante

Term Expires 2012  
 Priscilla Blackburn, Chair

# *Town Officials & Staff*

## Zoning Board

Term Expires 2010	Term Expires 2011	Term Expires 2012	Alternate
Wayne Flynn, Chair	Thomas Dyar Suzanne Whitehouse	PJ Cyr Gerald Marcou	Keith Roberge

## Planning Board

Term Expires 2010	Term Expires 2011	Term Expires 2012	Alternates
Mike Waddell George "Barney" Valliere Paul Robitaille, Selectman's Rep.	Mike Guay Daniel Buteau	Lawrence Guay David Graham	Bruno Janicki Wayne Flynn

## Budget Committee

Term Expires 2010	Term Expires 2011	Term Expires 2012
Julie St. Germaine John LaPierre Francis Bruni Walter Wintturi Terry Oliver, Selectman's Rep	Mark St. Germaine Joann Lakin Tina LaPierre	John Losier

## Joint Loss Management Committee

Denise Vallee Francis Dalphonse William Jackson Brian Lamarre David Patry Sue Enman	Skid Baillargeon Rick Eichler Kurt Johnson Heather Mortenson Elizabeth Thompson Jeff Stewart	PJ Cyr Buddy Holmes Diane Labbe Terry O'Neil Shawn Costine
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## Conservation Committee

Term Expires 2010	Term Expires 2011	Term Expires 2012
Steve Malespini Walter Wintturi	Donald Muise	Mike Waddell Michael Pelchat

## Forest Management Committee

Term Expires 2010	Term Expires 2011	Term Expires 2012
Ted Miller Lee Carroll	Mike Waddell	Glen Eastman Steve Malespini

## Supervisors of the Checklist

Term Expires 2010	Term Expires 2012	Term Expires 2014
Joan Bennett	Dorothy Ferrante	Janice Eastman

## North Country Council Regional Transportation Committee

Paul Robitaille      William H. Jackson

## Androscoggin Valley Regional Refuse Disposal District

Yves Zornio      Glen Eastman

## Town Manager's Report

As I write this final report to you as your Town Manager, I looked back over 10 years ago to see what I had written in 2001. The following is from that report:

*"2001 appears to present challenges to us all. There has been a change in Washington, a slight realignment in the legislature in Concord and the economy, which has been charging full-steam, appears to be slowing down. Heating oil prices are up 30% – 40% over last year (which was up over the year before). Health insurance costs continue to climb and the source competition continues to dwindle. There are now two basic suppliers of health insurance in the State of New Hampshire. We continue to look for ways to control costs but the underlying problem is that the product (health care & prescriptions) cost too much. Any efforts that we make just shift how it is paid but no one is dealing with how much it costs!"*

An old proverb states, *"The more things change, the more they stay the same."* As I look at what I said back then and compare it with today the only thing I would change is that the economy having plummeted has now skidded to a crawl.

2009 was the year that your Town Government worked hard at providing you the taxpayers with those services that you wanted and then were informed by the State that we would have a massive loss in expected revenues to the Town of \$322,500.00!

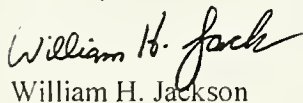
While New Hampshire continues to rank #1 Nationally in per capita tax impact, we are still required to pay property taxes twice a year. Currently, that makes our national ranking similar to a statement that a "yellow" Ferrari is cheaper than a "red" Ferrari. This begs the question, "Who can afford a Ferrari no matter what color it is?" I remember many years ago (16 or 17) a floor fight at the Seabrook, NH Town Meeting over their tax rate which if I recall was around \$3.50 per thousand! The point being that no one likes to pay taxes. Where the problem really begins is when people cannot *afford to pay them*....and that is where we are now nationally, state-wide and locally.

The loss of businesses and jobs (nationally and locally) has forever changed us. In the long run it will change what we do and how we do it. Those changes need to be arrived at with careful thought about all the residents of our Town and not just to "get a headline". That discussion will need to look not only at what we don't want local government to do anymore, but the costs and other impacts associated with government doing the service versus residents paying for the service themselves.

The people of this community are very resilient. This has been proven time and time again when faced with any adversity. The current economy will be no different and in the end I predict that the Town Manager's Report in 2021 will not reflect the conditions of 2001 or 2010.

In conclusion, I sincerely want to thank all of the residents of Gorham, the members of the Boards of Selectmen and, of course, my very important Staff and Department Heads for making the last 15 ½ years a special part of my life.

Sincerely,



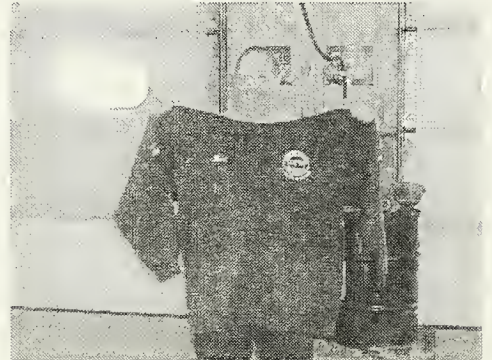
William H. Jackson



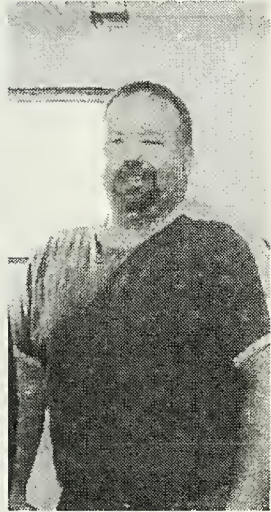
## Years of Service

Three individuals from the Public Works Department and two from the Fire Department have met milestones in their years of service with the town.

Firefighter Arthur Marchand was recognized for 50 yrs. of service to the Gorham Fire Department. Art is very active on both the Gorham and Shelburne Fire Department. Over the years, Art has become an excellent pump operator and can operate any of the fire apparatus in Gorham and Shelburne. Art also maintains the Gorham fire apparatus with weekly checks making sure each piece is ready to respond.



Karl Daisey began working for the Town of Gorham on December 4<sup>th</sup>, 1984. Karl is a lifelong resident of Gorham and has worked in the Sanitation Department on the back of the garbage and recycling trucks. Even in inclement weather, Karl can be seen on the back of the trucks and has been doing so for 25 years.



Austin "Buddy" Holmes began working for the Town of Gorham on January 24<sup>th</sup>, 1994. Buddy too is a lifelong resident of Gorham and began his career by driving the Sanitation and Recycling trucks, then moved onto the Highway crew and remained there for several years. He then became Foreman and after three years, was hired as the new Public Works Director. In total, Buddy has worked for the town for 15 years.



Denis Martineau began working for the Town of Gorham on September 1<sup>st</sup> in 1999. Denis resides in Berlin and his career with the town began on a part-time basis. He moved into a full time position and can be seen filling in on the Sanitation crew and he drives the sidewalk tractor during the winter. Denis has a background of working in the woods, so when there's a tree in town that needs to come down, Denis is our man. Denis has worked for the town of 10 years.



Rick Eichler celebrated his 10<sup>th</sup> anniversary as Fire Chief on January 1, 2009. Rick has earned his certification as Firefighter III, specializing in trench rescue and confined space. Rick is a hazmat technician and is team leader of the North Country Emergency Response Team. Rick is an EMT-B. He is a past president and currently is treasurer of the NH State Firemen's Association. Rick also works as the building inspector and the public health officer.

## *Town Manager Retirement*

*William Jackson* has served as Town Manager since October 3, 1994 and retired from full-time service to the Town on December 31, 2009. When he arrived from Derry, he quickly realized that Gorham was a special place with special people. He has served the Town with

*Integrity* and has been an excellent

*Leader* for our community. He is a

*Loyal* and dedicated manager and has represented the Town, the Berlin-Gorham area, and its residents with

*Intelligence* and always with their best interests at heart. His

*Ability* to bring people together, to facilitate discussions and to bring attention to the issues we face here in the North Country made him the perfect Town

*Manager* for Gorham.

Those of us who were privileged to work with Bill know how

*Humorous* he can be. He has eased many a situation with a witty joke and can always bring a smile to our faces. It has been a remarkable

*Journey* and Bill's

*Achievements* are too numerous to list here. He has lead with

*Conviction* and managed his employees with

*Kindness* and concern. Bill always assisted us when needed and took our balance between work and family life into consideration. We thank Bill for his dedicated

*Service* to the residents of Gorham and for the

*Outstanding* job he has done as Town Manager and as our boss. His retirement is certainly a

*Noteworthy* occasion and he will be sorely missed at Town Hall by us all.

We all wish you the best and hope that you will relax and enjoy your retirement with Germaine to the fullest. We'll see you around town...



## 2009 Volunteers of the Year

Every year we try to recognize a person or group that exemplifies the spirit of volunteering. Gorham is certainly blessed with its share of people who volunteer their time and effort to make this community what it really is. Those volunteers, include members that serve on the various boards and committees in Town, such as the Planning Board, Zoning Board, Forestry Committee, Conservation Commission along with those that volunteer on our Ambulance squad and for our Fire Department and Recreation Department. Your many hours of service to the Town do not go un-noticed, we sincerely thank you.

This year, we had several people who volunteered many weekends of their own time to assist with the Town Hall Renovation Project installing, sanding and finishing the maple floors on the second and third floors of the Town Hall. Their efforts resulted in new, beautiful floors that will be enjoyed by all for many years to come.

For their efforts, we honor Chris Davies, Rodman Davies, Russell Douglass, Larry Jenkins, David LeBlanc, Tim LaPointe, John Loven, Robert Loven, Tim Owen, David Rich, Gordon Rich, Perry Risley, and Michael Waddell for their work on the floors, and we also recognize Tim Sappington, Ed Gibson and Lee Carroll for their generous donation of time to design the balcony, and for their many hours of consultation regarding the sound and lighting systems for the Community Theater.



*Thank You*

GORHAM BOARD OF SELECTMEN:

*Yves Zornio, Chairman*

*Paul Robitaille*

*Terry Oliver*

# Sample Ballot

Official Ballot  
Annual Town and GRS Co-Op School District Election  
Gorham, New Hampshire  
March 9, 2010

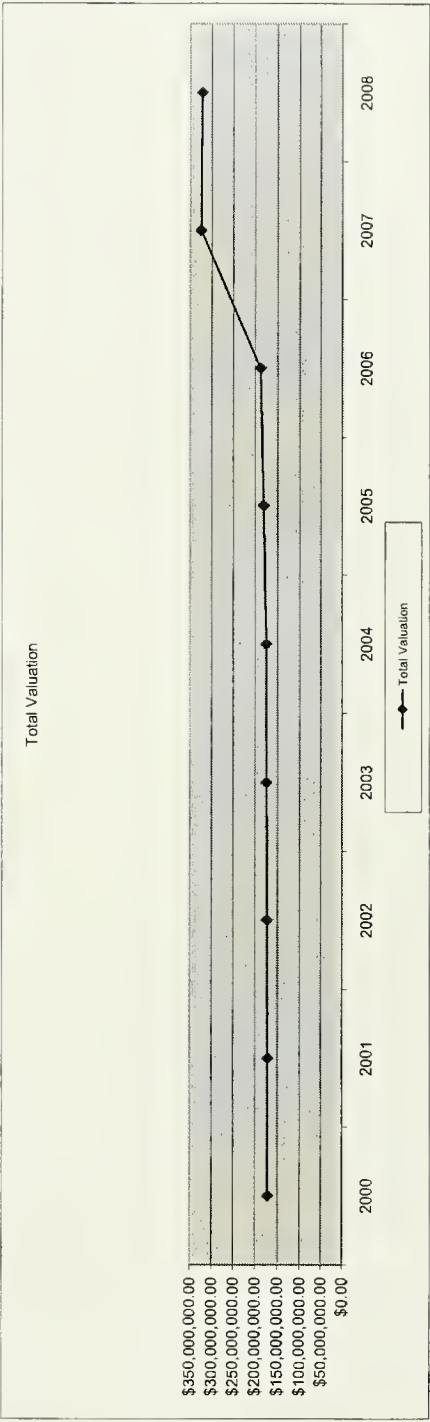
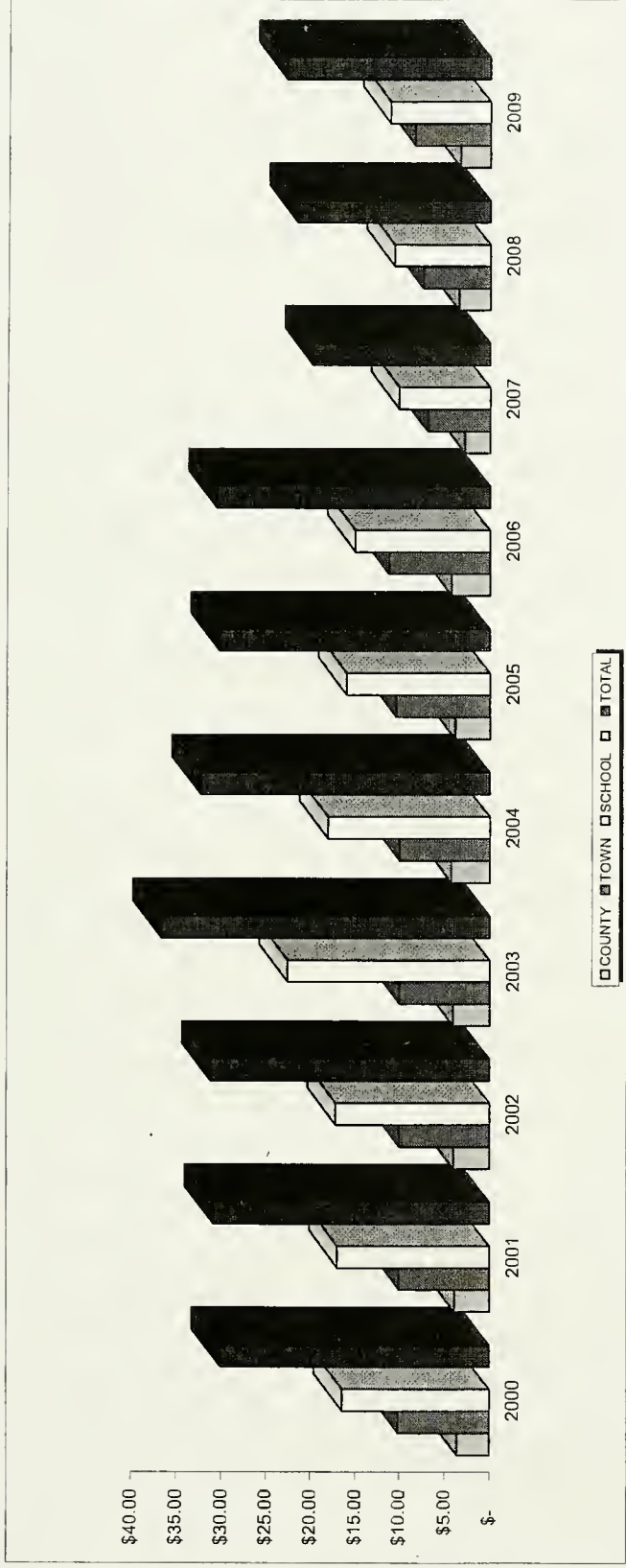
## Instructions to Voters

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
- B: Follow directions as to the number of candidates to be marked for each office.
- C: To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<b>FOR SELECTMAN</b>	<b>FOR PLANNING BOARD</b>	<b>FOR GORHAM GRS</b>
<small>For three years vote for not more than ONE</small>	<b>BOARD MEMBERS</b>	<b>CO-OP MEMBER</b>
Robert Balon	<small>For Three years vote for not more than TWO</small>	<small>For three years vote for not more than TWO</small>
David M. Graham	Barney Valliere	Sharyl Graham
Bruce S. Lary	Mike Waddell	Stephen P. Michaud
	Jay Holmes	
<b>FOR TOWN MODERATOR</b>		<b>FOR GORHAM GRS</b>
<small>For 3 Years Vote for not more than ONE</small>	<b>FOR BUDGET</b>	<b>CO-OP MEMBER</b>
Lee F. Carroll	<b>COMMITTEE MEMBERS</b>	<small>For one Year Vote for not more than ONE</small>
	<small>For 2 years Vote for not more than TWO</small>	
<b>FOR WATER &amp; SEWER</b>		
<b>COMMISSIONER</b>		<b>FOR GRS CO-OP</b>
<small>For three years Vote for not more than ONE</small>	<b>FOR BUDGET</b>	<b>MODERATOR</b>
Ted Miller	<b>COMMITTEE MEMBERS</b>	<small>For 3 Years Vote for not more than ONE</small>
	<small>For Three Years Vote for not more than THREE</small>	Lee F. Carroll
<b>FOR LIBRARY TRUSTEE</b>		
<small>For Three Years Vote for not more than ONE</small>		
Andrea H. Philbrook	<b>FOR SUPERVISOR</b>	
Todd Butler	<b>OF THE CHECKLIST</b>	
	<small>For six years Vote for ONE</small>	
<b>FOR TRUSTEE OF</b>	Joan Bennett	
<b>TRUST FUNDS</b>		
<small>For 3 Years Vote for not more than ONE</small>		
Janet Corrigan		

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
COUNTY	\$ 3.58	\$ 3.90	\$ 4.02	\$ 4.03	\$ 4.24	\$ 3.86	\$ 4.24	\$ 2.77	\$ 3.47	\$ 3.31
TOWN	\$ 10.08	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.42	\$ 11.31	\$ 6.96	\$ 7.45	\$ 8.36
SCHOOL	\$ 16.40	\$ 16.96	\$ 17.16	\$ 22.60	\$ 18.08	\$ 16.01	\$ 15.06	\$ 10.16	\$ 10.74	\$ 11.18
TOTAL	\$ 30.06	\$ 30.86	\$ 31.18	\$ 36.63	\$ 32.32	\$ 30.29	\$ 30.61	\$ 19.89	\$ 21.67	\$ 22.85

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Valuation	\$172,396,300.00	\$171,811,900.00	\$173,348,850.00	\$174,017,500.00	\$175,898,500.00	\$180,862,500.00	\$187,653,900.00	\$324,553,000.00	\$321,961,200.00	\$317,131,200.00





## 2010 Town Warrant

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 9, 2010. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article 1 thru 4 by written ballot at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

**ARTICLE #1** To elect one (1) Selectman for a term of three (3) years, one (1) Moderator for a term of two (2) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, two (2) Budget Committee Members for a term of two (2) years, three (3) Budget Committee Members for a term of three (3) years and one (1) Supervisor of the Checklist for a term of six (6) years. (To be voted on by written ballot while the polls are open for receipt of same.)

**ARTICLE #2** Are you in favor of the following amendment to the Gorham Zoning Ordinance by deleting sub-section 3.3 of Section 6.04 and replacing it with the following:

*“The Special Site Review Committee shall review all applications pursuant to RSA 674:43 & 44 involving the development or change or expansion of use of tracts for non-residential uses or multi-family dwelling units (defined as structures containing two or more dwelling units or lots containing two or more dwellings) whether or not such development includes a subdivision or re-subdivision of the site. It shall determine whether the application requires full Site Plan Review by the Planning Board in accordance with its scope of authority under Section 6.04 of the Gorham Zoning Ordinance. On applications that do not require full site plan review the Special Site Review Committee under its authority shall take the necessary action on the application. Any two members of the Committee may vote to require full Site Plan Review by the full Planning Board. The authority of the Special Site Review Committee shall be limited in scope and will be governed by Section 6.04.”*

**(Recommended by the Planning Board)**

**ARTICLE #3** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: Amend Article 504 Signs Section G to include the following: “(delete period and add)...with the exception of Commercial A where the maximum height shall be 15.”

**(Recommended by the Planning Board)**

**ARTICLE #4** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: Amend Article 504 Signs Section D to include the following: “Community Shopping Plazas, Strip Plazas and Malls shall be permitted to have one (1) Cluster Sign at its entrance and one (1) sign over each tenant business.”

**(Recommended by the Planning Board)**

## 2010 TOWN WARRANT

**ARTICLE #5** To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** for the purpose of replacing the cover on the Sugar Hill Reservoir, and to authorize the Selectmen to enter into a loan agreement with the NH Department of Environmental Services under the State Revolving Fund for \$140,000.00, at an interest rate of approximately 1.845% based on a 10 year term, or another financial institution that would provide a loan at a similar interest rate and term conditions if funding through the NH Department of Environmental Services is not available, and to further authorize the Selectmen and Water and Sewer Commissioners to apply for and expend such monies as become available from the Federal Government under the American Recovery and Reinvestment Act (ARRA) and/or other Federal Programs or any other applicable source, and to pass any vote relating thereto. 2/3 majority vote required. *(This would likely result in an added surcharge of approximately \$3.40 to the present quarterly water charges based on 1200 cubic feet of water used.)* **(Recommended by the Water and Sewer Commissioners. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #6** To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** for the purpose of replacing the Wastewater Treatment Facility main control panel, and to authorize the Selectmen to enter into a loan agreement with the NH Department of Environmental Services under the State Revolving Fund for \$70,000.00, and to further authorize the Selectmen and Water and Sewer Commissioners to apply for and expend such monies as become available from the Federal Government under the American Recovery and Reinvestment Act (ARRA) and/or other Federal Programs or any other applicable source, and to pass any vote relating thereto. 2/3 majority vote required. *(This will not result in any added surcharge to the present quarterly sewer charges.)* **(Recommended by the Water and Sewer Commissioners. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #7** To see if the Town will vote to raise and appropriate the sum of **\$3,780,418.00** for the general Town operations and charges.

General Government	\$	1,188,786
Public Safety	\$	1,050,272
Highways, Streets & Bridges	\$	754,146
Municipal Solid Waste/Recycling	\$	326,780
Health Purposes	\$	1,700
Welfare	\$	30,000
Recreation, Parks	\$	190,921
Information Booth	\$	33,066
Patriotic Purposes	\$	12,641
Debt Purposes	\$	192,106
Total	\$	<u>3,780,418</u>

**ARTICLE #8** To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in salaries and benefits at the current staffing levels:



## 2010 TOWN WARRANT

YEAR 2010	\$8,751.00	Estimated Increase
Police Department		\$3,000.00
Dispatch Department		2,750.00
FICA		170.00
Medicare Tax		83.00
NH Retirement		582.00
Life & Disability		80.00
Workers' Compensation		86.00
Health Insurance Buyout		2,000.00

And further to raise and appropriate the sum of \$8,751.00 for the fiscal year 2010, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

**ARTICLE #9** To see if the Town will vote to raise and appropriate the sum of **\$451,152.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

**ARTICLE #10** To see if the Town will vote to raise and appropriate the sum of **\$490,510.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

**ARTICLE #11** To see if the Town will vote to raise and appropriate the sum of **\$122,432.00** for the operation of the Gorham Public Library.

**ARTICLE #12** To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

**ARTICLE #13** To see if the Town will vote to raise and appropriate the sum of **\$31,200.00** for purpose of the culvert and catch basin project for Willis Place.

**ARTICLE #14** To see if the Town will vote to raise and appropriate the sum of **\$54,506.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2010. This amount is the Town's prorated share based upon 2009 solid waste tonnage. The District's 2010 net budget is \$456,700.00.

**ARTICLE #15** To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

**ARTICLE #16** To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program.

## 2010 TOWN WARRANT

**ARTICLE #17** To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$21,910.00 for the purpose of leasing one vehicle, one (1) 2010 Ford Crown Victoria cruiser for the Police Department, and to raise and appropriate the sum of **\$7,761.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.) **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

**ARTICLE #18** To see if the Town will vote to discontinue the following Capital Reserve and Expendable Trust Funds:

- Dump Closure Expendable Trust Fund created in 1992, (Article 4);
- Gorham Heights Road Capital Reserve Fund created in 1995 (Article 22);
- Fire Station Expansion Expendable Trust Fund created in 1996 (Article 25).

**(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #19** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$19,113.75.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #20** To see if the Town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$93,788.37.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #21** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$28,037.64.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #22** To see if the Town will vote to raise and appropriate the sum of **\$118,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$53,761.87.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #23** To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$66,570.22.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #24** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$24,121.54.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

## 2010 TOWN WARRANT

**ARTICLE #25** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$38,814.63.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #26** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$10,483.52.* **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

**ARTICLE #27** To see if the Town will vote to raise and appropriate the sum of **\$46,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$2,329.94.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #28** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$30,268.46.* **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

**ARTICLE #29** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$14,431.62.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #30** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance Trust Fund as previously established. *Balance as of December 31, 2009: \$51,245.90.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #31** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2009: \$6,043.44.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #32** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2009: \$23,168.77.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #33** To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** to be added to the Health Insurance Maintenance Trust Fund as previously established. *Balance as of December 31, 2009: \$6,455.55.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

## 2010 TOWN WARRANT

**ARTICLE #34** To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$3,000.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Kristy Hannigan and others) **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

**ARTICLE #35** To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, for the support of emergency and outpatient mental health services provided by Northern Human Services – The Mental Health Center. (By petition Janet Nickerson and others.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #36** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition M. Matthew Saladino and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

**ARTICLE #37** To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

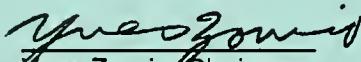
**ARTICLE #38** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. “RESOLVED: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”. (By petition Shawn Pacheco, Sr. and others)

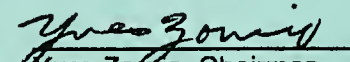
**ARTICLE #39** To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

**ARTICLE #40** To transact any other business that may legally come before the meeting.

Given under our hands and seals  
the 8th day of February, 2010


A True Copy Attest:

  
Yves Zornio, Chairman

  
Yves Zornio, Chairman

  
Paul Robitaille

  
Paul Robitaille

  
Terry Oliver  
Selectmen of Gorham, NH

  
Terry Oliver  
Selectmen of Gorham, NH

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF:           GORHAM          

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 17, 2010

### BUDGET COMMITTEE

*Please sign in ink.*

James Brown  
Michael Hernandez  
Joseph Baker  
Robert L. Fitzhugh  
John Spumari

[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-7  
Rev. 07/07

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		92,426	87,557	93,843		93,843	
4140-4149	Election, Reg. & Vital Statistics		45,485	46,616	48,947		48,947	
4150-4151	Financial Administration		261,412	294,316	275,280		275,280	
4152	Revaluation of Property							
4153	Legal Expense		35,000	26,860	35,000		35,000	
4155-4159	Personnel Administration		558,668	554,769	586,839		586,839	
4191-4193	Planning & Zoning		7,333	3,739	7,033		7,033	
4194	General Government Buildings		62,708	46,719	61,176		61,176	
4195	Cemeteries		34,106	32,038	34,378		34,378	
4196	Insurance		37,535	38,172	40,823		40,823	
4197	Advertising & Regional Assoc.		5,400	4,036	5,467		5,467	
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police		446,179	418,128	449,748		449,748	
4215-4219	Ambulance		241,480	198,543	251,097		251,097	
4220-4229	Fire		164,928	164,615	158,689		158,689	
4240-4249	Building Inspection		13,189	13,000	13,000		13,000	
4290-4298	Emergency Management		9,960	5,680	8,959		8,959	
4299	Other (Including Communications)		172,612	170,077	168,779		168,779	
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		663,858	580,093	671,416		671,416	
4312	Highways & Streets		60,000.00	60,000.00	91,200.00		91,200.00	
4313	Bridges							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year	Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	
<b>HIGHWAYS &amp; STREETS cont.</b>										
4316	Street Lighting		43,519	41,795	46,130		46,130		46,130	
4319	Other		35,100	34,718	36,600		36,600		36,600	
<b>SANITATION</b>										
4321	Administration									
4323	Solid Waste Collection		325,384	299,912	326,780		326,780		326,780	
4324	Solid Waste Disposal									
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other		444,921	444,921	451,152		451,152		451,152	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>										
4331	Administration		466,890	466,890	479,395		479,395		479,395	
4332	Water Services		1,690	1,690	1,690		1,690		1,690	
4335-4339	Water Treatment, Conserv. & Other		9,425	9,425	9,425		9,425		9,425	
<b>ELECTRIC</b>										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
<b>HEALTH/WELFARE</b>										
4411	Administration		1	0	0		0		0	
4414	Pest Control		1,500	1,988	1,700		1,700		1,700	
4415-4419	Health Agencies & Hosp. & Other		49,095	46,470	49,095		49,095		49,095	
4441-4442	Administration & Direct Assist.		30,000	17,327	30,000		30,000		30,000	
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other									

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES' APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		191,741	165,281	190,921		190,921	
4550-4559	Library		118,582	118,582	122,432		122,432	
4583	Patriotic Purposes		12,641	12,666	12,641		12,641	
4589	Other Culture & Recreation		37,463	34,688	36,566		36,566	
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		0	0	0		0	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		159,331	159,315	157,803		157,803	
4721	Interest-Long Term Bonds & Notes		35,406	35,418	32,303		32,303	
4723	Int. on Tax Anticipation Notes		2,000	0	2,000		2,000	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land		0					
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.		51,645	42,966	54,506		54,506	
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund		1,000	1,000	1,000		1,000	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							



1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *	see p. 6	280,500	280,500	336,500		343,000	
4916	To Exp.Tr.Fund-except #4917 *	see p. 6	10,500	10,500	10,500		10,500	
4917	To Health Maint. Trust Funds *		4,000	4,000	6,000		6,000	
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>				<b>4,620,010</b>	<b>5,043,813</b>		<b>5,043,813</b>	

\* Use special warrant article section on this page.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (NOT RECOMMENDED)
4915	Fire Truck		27,000	27,000	0			0
4915	Town Bldg Purchase/Repairs		25,000	25,000	20,000			20,000
4915	Ambulance		42,000	42,000	45,000			45,000
4915	Recreation Van		13,000	13,000	15,000			15,000
4915	Highway Equipment		70,000	70,000	118,000			118,000
4915	Sanitation/Recycling		24,000	24,000	35,000			35,000
4915	Multi-Modal Route		20,000	20,000	15,000			15,000
4915	Recreation Maintenance		2,500	2,500	2,500			2,500
4915	Town Hall Renovations		0	0	0			0
4915	Fire Equipment		0	0	15,000			10,000
4915	Assessment		25,000	25,000	46,000			46,000
4915	Fieldstone Road		10,000	10,000	20,000			15,000
4915	Police Equipment		5,000	5,000	5,000			5,000
4915	Road Resurfacing & Reconstruction		12,000.00	12,000	0			0
4915	Emergency Energy		5,000.00	5000	0			0
4916	Dredging		5,000.00	5,000	5,000			5,000
4916	Special Insurance		3,000.00	3,000	3,000			3,000
4916	Longevity/Severance		2,500.00	2,500	2,500			2,500
4916	Health Ins. Maintenance		4,000.00	4,000	6,000			6,000
	<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>353,000</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>343,000</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (NOT RECOMMENDED)
4910	Union Contract		0	0	8,751			8,751
4711/21	09 Cruiser Lease		8,300	8,030				
4711/21	09 Backhoe Loader Lease		14,014	14,014				
4711	10 Cruiser Lease				7,761			7,761
4902	Water & Sewer Cover/Control Panel				210,000			210,000
	<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>226,512</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>218,751</b>

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		0		
3180	Resident Taxes				
3185	Timber Taxes		1,000	1,647	1,000
3186	Payment in Lieu of Taxes		26,857	25,134	26,800
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		40,000	56,014	40,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		400	267	300
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		2,000	2,266	2,000
3220	Motor Vehicle Permit Fees		407,700	457,473	358,700
3230	Building Permits		1,500	1,156	1,500
3290	Other Licenses, Permits & Fees		26,500	44,670	27,500
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		129,797	129,797	129,797
3353	Highway Block Grant		55,267	55,267	55,267
3354	Water Pollution Grant		11,192	11,192	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		10,395	29,605	10,395
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		255,400	307,879	242,900
3409	Other Charges		54,000	75,114	54,000
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		2,000	2,275	2,000
3502	Interest on Investments		16,000	10,940	16,000
3503-3509	Other		67,981	102,902	73,524
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3914	From Enterprise Funds				
	Sewer - (Offset)		444,921.00	444,921	451,152
	Water - (Offset)		466,813.00	466,813	490,510
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		701	7,431	701
3917	Transfers from Conservation Funds		0	0	0
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes		0	0	210000
Amounts VOTED From F/B ("Surplus")			0	0	0
Fund Balance ("Surplus") to Reduce Taxes			600000	600,000	400,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>2,620,424</b>	<b>2,832,763</b>	<b>2,594,046</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,907,299	5,043,813	5,043,813
Special Warrant Articles Recommended (from pg. 6)	295,000	353,000	343,000
Individual Warrant Articles Recommended (from pg. 6)	22,314	226,512	218,751
<b>TOTAL Appropriations Recommended</b>	<b>5,224,613</b>	<b>5,623,325</b>	<b>5,605,564</b>
Less: Amount of Estimated Revenues & Credits (from above)	2,620,424	2,594,046	2,594,046
<b>Estimated Amount of Taxes to be Raised</b>	<b>2,604,189</b>	<b>3,029,279</b>	<b>3,011,518</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 520,540.40  
 (See Supplemental Schedule With 10% Calculation)

**2009 TAX RATE CALCULATION  
DEPARTMENT OF REVENUE ADMINISTRATION**

**TOWN OF GORHAM**

Appropriations	\$5,224,613		
Less: Revenues	-\$2,620,424		
Less: Shared Revenues	\$0		
Add: Overlay	\$32,693		
War Service Credits	\$14,400		
	<hr/>		
Net Town Appropriation		\$261,282	
Special Adjustment		<hr/>	
Approved Town Tax Effort		\$2,651,282	
<b>Municipal Tax Rate</b>			<b>\$8.36   Town Rate</b>

**SCHOOL PORTION**

Net Coop School Budget	\$5,388,920		
Less: Adequate Education Grant	-\$1,979,406		
State Education Taxes	-\$606,084		
	<hr/>		
Approved School Tax Effort		\$2,803,430	<b>\$8.84   Local School Rate</b>

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities)	\$283,880,193		
x \$2.14			
Divide by Local Assessed Valuation			
(no utilities)	\$258,707,200	\$606,084	<b>\$2.34   State School Rate</b>
Excess State Education Taxes to be remitted to state:	0		

**COUNTY PORTION**

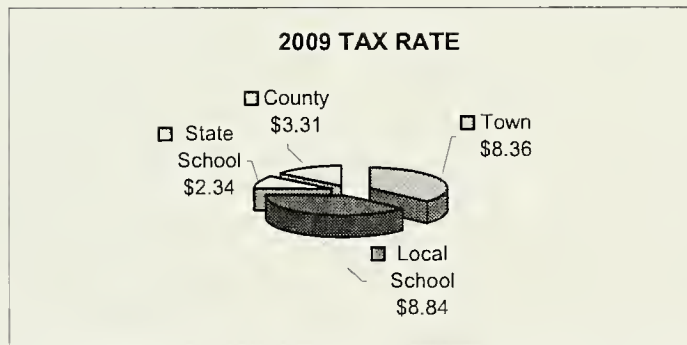
Due to County	\$1,048,940		
Less: Shared Revenue	\$0		
	<hr/>		
Approved County Tax Effort		\$1,048,940	<b>\$3.31   County Rate</b>

**COMBINED TAX RATE**

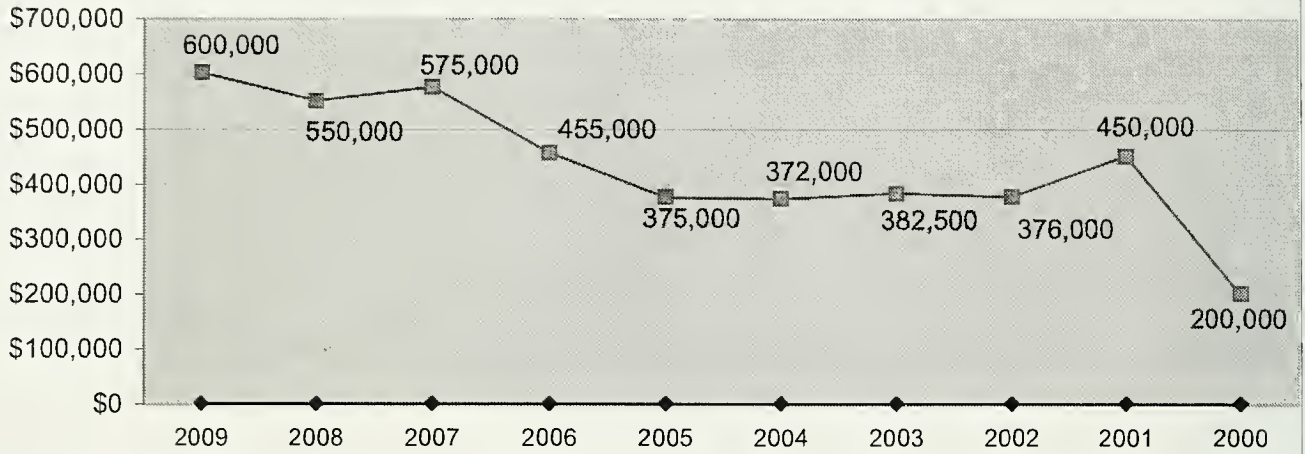
<b>\$22.85</b>	<b>TOTAL</b>
----------------	--------------

**PROOF OF RATE**

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$258,707,200	\$2.34	\$606,084
All Other Taxes	\$317,131,200	\$20.51	\$6,503,652
			<hr/>
			\$7,109,736



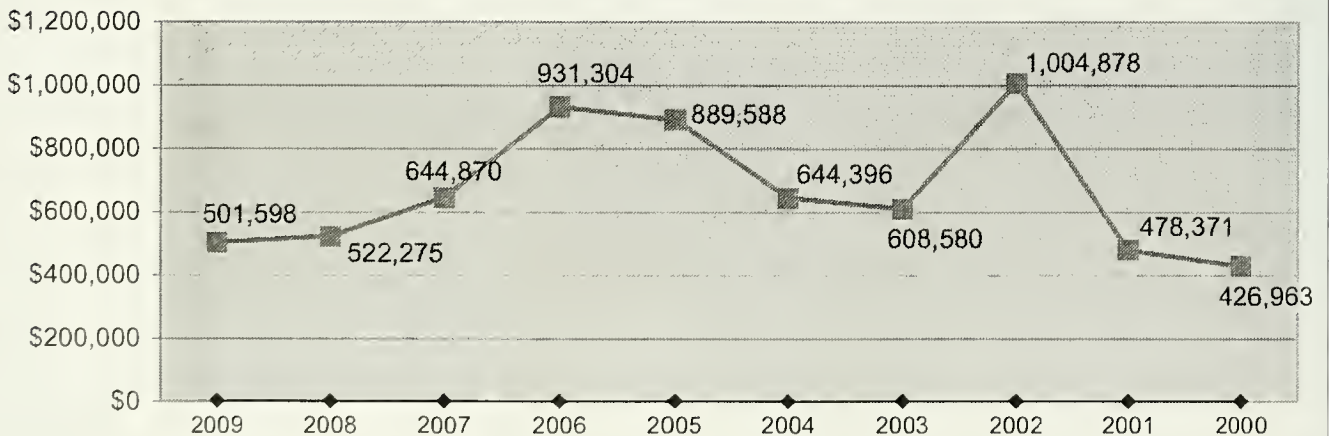
### Fund Balance Used to Reduce Taxes



Transfers from Fund Balance (surplus) were made either to capital reserves or for the following projects:

2004	Town Hall Renovation CRF	198,000
2006	Sno-Go Snow Blower	67,843
	Emergency Energy CRF	16,000
2007	Town Hall Renovation CRF	<u>300,000</u>
	Total payments from Fund Balance (surplus)	\$581,843

### Fund Balance Retained



# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Selectboard  
Town of Gorham, New Hampshire  
Gorham, New Hampshire

In planning and performing our audit of the financial statements of Town of Gorham as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Gorham's internal control.

A *control deficiency* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. In light of economic conditions, we have recommended that management be alert to opportunities for improving operating efficiencies and for continued training of personnel. Likewise, as conditions may change opportunities exist for the evaluation of internal controls and procedures to assure optimal benefits from the overall financial system. We applaud the Town's proactive environment toward excellence and as always, we have been happy to support management in those efforts throughout the fiscal year as questions arise. Areas of opportunity for further consideration include:

- Continued analysis of operations and the development of systems and procedures as need arise

This report is intended solely for the information of management and those charged with governance. It is not intended and should not be used by anyone other than these specified parties.

*Paul J. Mercier Jr., CPA*

**The Mercier Group**, *a professional corporation*  
May 24, 2009

# The Mercier Group

*a professional corporation*

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## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the Selectboard  
Town of Gorham, New Hampshire  
Gorham, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham as of and for the year ended December 31, 2008, which collectively comprise the Town of Gorham's basic financial statements as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham, as of December 31, 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated May 24, 2009 on our consideration of the Town of Gorham's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham's basic financial statements. The accompanying schedule of expenditures of federal awards as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit organizations*, and other schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

*Paul J. Mercier Jr., CPA*

**The Mercier Group**, a professional corporation  
May 24, 2009



Exhibit A1  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Statement of Net Assets*  
December 31, 2008

All numbers are expressed in American Dollars

	<b>Primary Government</b>		<b>Total</b>
	<b>Governmental Activities</b>	<b>Business-type Activities</b>	
<b>ASSETS</b>			
Cash and cash equivalents	3,546,865	582,067	4,128,932
Investments	25,960	-	25,960
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes receivable	620,013		620,013
Accounts	4,689	20,891	25,580
Intergovernmental receivable	40,005	10,710	50,715
Internal balances	(175,516)	175,516	-
Other receivables	1,300		1,300
Prepays	39,602		39,602
Capital assets:			
Land	1,851,425	851,800	2,703,225
Buildings and other structures	2,482,628	2,718,200	5,200,828
Construction in progress	3,812,580	-	3,812,580
Equipment & furnishings	653,744	225,574	879,318
Vehicles	1,838,495	201,170	2,039,665
Infrastructure	20,062,318	28,641,000	48,703,318
Accumulated depreciation	(8,417,514)	(9,793,656)	(18,211,170)
	<u>26,386,594</u>	<u>23,633,272</u>	<u>50,019,866</u>
<b>LIABILITIES</b>			
Accounts payable and other current liabilities	65,406	-	65,406
Compensated absences payable	33,345		33,345
Intergovernmental payable	1,638,116		1,638,116
Long-term obligations:			
Bonds and notes payable			
Due within on year	124,210	-	124,210
Due beyond one year	745,263	433,621	1,178,884
	<u>2,606,340</u>	<u>433,621</u>	<u>3,039,961</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	21,414,203	22,421,177	43,835,380
Restricted for:			
Subsequent year's expenditures	26,198		26,198
Special Revenues	257,989		257,989
Capital projects	66,675		66,675
Expendable trusts	542,195	778,474	1,320,669
Permanent Funds:			
Expendable	19,026		19,026
Nonexpendable	385,715		385,715
Unrestricted	1,068,253		1,068,253
	<u>23,780,254</u>	<u>23,199,651</u>	<u>46,979,905</u>

The notes to the financial statements are an integral part of this statement.

Exhibit A2  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Statement of Activities*

For the Fiscal Year Ended December 31, 2008

*All numbers are expressed in American Dollars.*

Functions/Programs	Program Revenues					Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating		Capital	Governmental Activities	Business-type Activities	Total
			Grants and Contributions	Grants and Contributions	Grants and Contributions			
Primary government:								
<i>Governmental activities:</i>								
General Government	1,117,051	167,852	512,940			(436,259)		(436,259)
Public safety	983,465	182,000				(801,465)		(801,465)
Highways and streets	770,560	34,800	53,429			(682,331)		(682,331)
Sanitation	329,286					(329,286)		(329,286)
Health	60,808					(60,808)		(60,808)
Welfare	38,019					(38,019)		(38,019)
Culture and recreation	356,140	56,300				(299,840)		(299,840)
Conservation	23,862					(23,862)		(23,862)
Economic development	481,738		481,483			(255)		(255)
Interest on long-term debt	53,276					(53,276)		(53,276)
Capital outlay	150,511					(150,511)		(150,511)
Depreciation-unallocated	149,278					(149,278)		(149,278)
	<u>4,513,994</u>	<u>440,952</u>	<u>1,047,852</u>	<u>-</u>	<u>-</u>	<u>(3,025,190)</u>	<u>-</u>	<u>(3,025,190)</u>
<i>Business-type activities:</i>								
Water treatment	447,150	419,936					(27,214)	(27,214)
Wastewater treatment	526,925	412,763					(114,162)	(114,162)
	<u>974,075</u>	<u>832,699</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(141,376)</u>	<u>(141,376)</u>
	<u>5,488,069</u>	<u>1,273,651</u>	<u>1,047,852</u>	<u>-</u>	<u>-</u>	<u>(3,025,190)</u>	<u>(141,376)</u>	<u>(3,166,566)</u>
General revenues and transfers:								
Taxes:								
Property taxes, levied for general purposes						2,162,082		2,162,082
Property taxes, levied for debt services						187,497		187,497
Licenses and permits						563,959		563,959
Other local revenues						334,901	(105,054)	229,847
						<u>3,248,439</u>	<u>(105,054)</u>	<u>3,143,385</u>
Change in net assets						223,249	(246,430)	(23,181)
Net assets - beginning						23,441,054	23,446,081	46,887,135
Beginning private-purpose trusts reclassified to governmental activities						401,009		401,009
Net assets - ending						<u>24,065,312</u>	<u>23,199,651</u>	<u>47,264,963</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B1  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Balance Sheet*  
*Governmental Funds*  
December 31, 2008

*All numbers are expressed in American Dollars*

	General	Grant Projects	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	2,598,370		543,654	404,841	3,546,865
Investments	25,960			-	25,960
Receivables					
Taxes	620,013			-	620,013
Accounts	4,689			-	4,689
Intergovernmental		37,673		2,332	40,005
Interfund receivable				323,485	323,485
Other receivables	1,300			-	1,300
Prepaid items	39,602			-	39,602
	<u>3,289,934</u>	<u>37,673</u>	<u>543,654</u>	<u>730,658</u>	<u>4,601,919</u>
<b>LIABILITIES AND FUND BALANCES</b>					
Liabilities:					
Accounts payable	56,856	61		-	56,917
Accrued Liabilities	8,489			-	8,489
Interfund payable	458,677	33,820	1,459	5,045	499,001
Intergovernmental payable	1,638,116			-	1,638,116
	<u>2,162,138</u>	<u>33,881</u>	<u>1,459</u>	<u>5,045</u>	<u>2,202,523</u>
Fund balances:					
Reserved for:					
Encumbrances	26,198			-	26,198
Special purposes, reported in:					
Special revenue funds		3,792		254,197	257,989
Capital project funds				66,675	66,675
Expendable trust funds			542,195	-	542,195
Permanent trust funds:					
Expendable				19,026	19,026
Nonexpendable				385,715	385,715
Unreserved (deficit), reported in:					
General fund	1,101,598			-	1,101,598
	<u>1,127,796</u>	<u>3,792</u>	<u>542,195</u>	<u>725,613</u>	<u>2,399,396</u>
	<u>3,289,934</u>	<u>37,673</u>	<u>543,654</u>	<u>730,658</u>	<u>4,601,919</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B2  
**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Reconciliation of Governmental Funds*  
*Balance Sheet to the Statement of Net Assets*  
For the Fiscal Year Ended December 31, 2008

*All numbers are expressed in American Dollars*

**Total Fund Balance - Governmental Funds (Exhibit B1)** 2,399,396

Amounts reported for governmental activities in the statement of net assets are different because:

*Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:*

Land	1,851,425	
Buildings and other structures	2,482,628	
Construction in progress	3,812,580	
Equipment & furnishings	653,744	
Vehicles	1,838,495	
Infrastructure	20,062,318	
Accumulated depreciation	<u>(8,417,514)</u>	
		22,283,676

*Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:*

Notes payable	(869,473)	
Compensated absences (sick & vacation leave)	<u>(33,345)</u>	
		(902,818)

**Net Assets of Governmental Activities (Exhibit A1)** 23,780,254

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

Original Date _____
Copy (check box if copy) <input type="checkbox"/>
Revision Date _____

CITY/TOWN OF Gorham IN Coos COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.  
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Yves Zornio	
Paul Robitaille	
Terry Oliver	
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	
Date Signed _____	Check one: Governing Body <input checked="" type="checkbox"/>
	Assessors <input type="checkbox"/>
City/Town Telephone # <u>603-466-3322</u>	Due date: September 1, 2009

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
PO BOX 487  
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Diane Labbe (Print/type) E-Mail Address: dlabbe@coorhamnh.org

FOR DRA USE ONLY Regular office hours: \_\_\_\_\_ M-Thursday 7 am to 5 pm

See instructions on page 10, as needed.

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
<b>BUILDINGS</b>	Lines 2 A, B, C, D & E List all buildings.		
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		9,364.75	\$448,100
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		1,682.26	\$42,984,900
G Commercial/Industrial Land (Do Not include Utility Land)		482.23	\$29,185,600
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		11,529.24	\$72,618,600
I Tax Exempt & Non-Taxable Land		8,151.14	\$12,846,700
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
A Residential			\$108,691,700
B Manufactured Housing as defined in RSA 674:31			\$6,966,600
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$72,979,300
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$188,637,600
G Tax Exempt & Non-Taxable Buildings			\$15,352,400
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$58,424,000
B Other Utilities (Total of Section B from Utility Summary)			\$0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			\$0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)</b> This figure represents the gross sum of all taxable property in your municipality.			<b>\$319,680,200</b>
<b>6 Certain Disabled Veterans RSA 72:36-a</b> (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted	0
			\$0
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>		Total # granted	0
			\$0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>		Total # granted	1
			\$12,100
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b> (Standard Exemption Up To \$150,000 maximum for each)		Total # granted	0
			\$0
<b>10 Water and Air Pollution Control Exemptions RSA 72:12-a</b>		Total # granted	0
			\$0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b> This figure will be used for calculating the total equalized value for your municipality.			<b>\$319,668,100</b>
<b>12 Blind Exemption RSA 72:37</b>		Total # granted	4
		Amount granted per exemption	\$15,000
			\$60,000
<b>13 Elderly Exemption RSA 72:39-a &amp; b</b>		Total # granted	44
			\$2,374,900
<b>14 Deaf Exemption RSA 72:38-b</b>		Total # granted	0
		Amount granted per exemption	\$0
			\$0
<b>15 Disabled Exemption RSA 72:37-b</b>		Total # granted	4
		Amount granted per exemption	\$25,000
			\$99,200

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	28	\$2,800
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$2,536,900
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			<b>\$317,131,200</b>
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$58,424,000
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			<b>\$258,707,200</b>

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2009

**UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES  NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES  NO

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instructions page 11)	2009 VALUATION
Great Lakes Hydro America, LLC	\$27,100,000
Public Service of New Hampshire	\$11,946,300
	\$0
	\$0
	\$0
	\$0
	\$0
<b>A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:</b> (See instructions page 11 for the names of the limited number of companies)	<b>\$39,046,300</b>

GAS COMPANIES	
Portland Natural Gas Trans Sys	\$13,436,000
Portland Pipeline Corp	\$5,941,700
	\$0
<b>A2 TOTAL OF ALL GAS COMPANIES LISTED:</b> (See instructions page 11 for the names of the limited number of companies)	<b>\$19,377,700</b>

WATER & SEWER COMPANIES	
	\$0
	\$0
	\$0
<b>A3 TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED:</b> (See page 11 for the names of the limited number of companies)	<b>\$0</b>

<b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).</b> This grand total of all sections must agree with the total listed on page 2, Line 3A.	<b>\$58,424,000</b>
--	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2009 VALUATION
	\$0
	\$0
	\$0
<b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:</b> Total must agree with total on page 2, line 3B.	<b>\$0</b>



**SUMMARY INVENTORY OF VALUATION**

FORM MS-1 FOR 2009

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$50	176	\$8,800
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$0	0	\$0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	8	\$5,600
<b>TOTAL NUMBER AND AMOUNT</b>		<b>184</b>	<b>\$14,400</b>

\* If both husband & wife/civil union partner qualify for the credit they count as 2.  
\* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
<b>INCOME LIMITS:</b>	SINGLE	\$18,400	<b>ASSET LIMITS:</b>
	MARRIED/CIVIL UNION PARTNER	\$26,400	SINGLE
			MARRIED/CIVIL UNION PARTNER
			\$50,000
			\$50,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
<b>INCOME LIMITS:</b>	SINGLE	\$0	<b>ASSET LIMITS:</b>
	MARRIED/CIVIL UNION PARTNER	\$0	SINGLE
			MARRIED/CIVIL UNION PARTNER
			\$0
			\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	1	\$25,000	65-74	6	\$150,000	\$144,600
75-79	1	\$50,000	75-79	9	\$450,000	\$431,400
80+	1	\$100,000	80+	29	\$2,900,000	\$1,798,900
			<b>TOTAL</b>	<b>44</b>	<b>\$3,500,000</b>	<b>\$2,374,900</b>
<b>INCOME LIMITS:</b>	SINGLE	\$18,400	<b>ASSET LIMITS:</b>	SINGLE	\$50,000	
	MARRIED/CIVIL UNION PARTNER	\$26,400		MARRIED/CIVIL UNION PARTNER	\$50,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
<b>ADOPTED:</b>	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
			<b>NUMBER ADOPTED</b>

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	51.50	\$21,900	RECEIVING 20% RECREATION ADJUSTMENT	77.00
FOREST LAND	236.90	\$20,300	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	8,728.35	\$399,800		
UNPRODUCTIVE LAND	265.80	\$5,300		
WET LAND	82.20	\$800	TOTAL NUMBER OF OWNERS IN CURRENT USE	26
<b>TOTAL</b> (must match page 2)	<b>9,364.75</b>	<b>\$448,100</b>	TOTAL NUMBER OF PARCELS IN CURRENT USE	43

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008):				\$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$0
MONIES TO GENERAL FUND				\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
<b>TOTAL</b>	<b>0.00</b>	<b>\$0</b>	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)	
0.00	0	DESCRIPTION	
ASSESSED VALUATION		DESCRIPTION	
\$0		DESCRIPTION	
		DESCRIPTION	
		DESCRIPTION	

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0

**SUMMARY INVENTORY OF VALUATION**

FORM MS-1 FOR 2009

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D		
Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O	DESCRIPTION
\$0	B/O	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$8,500	0.00	
Other from MS-4, acct. 3186	\$7,970		North Country Education Foundation
Other from MS-4, acct. 3186	\$5,087		Mountain Health Services
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
<b>TOTALS</b> of account 3186 (Exclude WMNF)	<b>\$13,057</b>		

\* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

## *Town Clerk's Financial Report*

Collected during 2009	
Auto Permits (3,880 issued)	\$446,929.25
Dog Licenses & Fines	3,677.00
Title Certificates	1,176.00
U.C.C. Filings	1,300.00
Certified Birth, Death & Marriage Copies	3,152.00
Marriage Licenses	945.00
Filing Fees	60.00
<b>Total Debits</b>	<b>\$456,969.25</b>
Remitted to Treasurer during 2009	
Auto Permits	\$446,929.25
Dog Licenses & Fines	3,677.00
Title Certificates	1,176.00
U.C.C. Filings	1,300.00
Certified Birth, Death & Marriage Copies	3,152.00
Marriage Licenses	945.00
Filing Fees	60.00
<b>Total Credits</b>	<b>\$456,969.25</b>

## *Treasurer's Report*

For the Year Ending December 31, 2009

Balance as of January 1, 2009	\$2,624,330.13
Total Receipts to Date:	\$9,658,811.38
Available	\$12,283,141.51
Less manifest:	-\$10,042,201.61
Balance as of December 31, 2009:	<b>\$2,240,439.90</b>

### ACCOUNT BALANCES:

Investment Account	\$2,240,439.90
--------------------	----------------

I hereby certify that the above is a correct statement of the transactions of the Treasurer for the period stated above.

Date: December 31, 2009

Donald King  
Treasurer

## TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2009

### DEBITS

UNCOLLECTED TAXES-		Levy for Year 2009 of this Report	PRIOR LEVIES	
BEG. OF YEAR*	#		2008	2007
(PLEASE SPECIFY YEARS)				
Property Taxes	#3110	xxxxxx	510,486.71	
Resident Taxes	#3180	xxxxxx		
Land Use Change	#3120	xxxxxx		
Yield Taxes	#3185	xxxxxx	972.24	
Excavation Tax @ \$.02/yd	#3187	xxxxxx		
Utility Charges	#3189	xxxxxx		
Property Tax Credit Balance**				

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	7,211,456.46
Resident Taxes	#3180	
Land Use Change	#3120	
Yield Taxes	#3185	1,646.61
Excavation Tax @ \$.02/yd	#3187	266.66
Utility Charges	#3189	

### FOR DRA USE ONLY

### OVERPAYMENT:

Property Taxes	#3110	33,287.37	7309.47	2866.74
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Interest - Late Tax	#3190	4,307.62	30,224.08	
Resident Tax Penalty	#3190			
<b>TOTAL DEBITS</b>		<b>7,249,051.45</b>	<b>550,905.77</b>	<b>2866.74 \$</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\* Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2009

### CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES	
		2008	2007
Property Taxes	6,511,904.92	510,486.71	
Resident Taxes			
Land Use Change			
Yield Taxes		2,620.85	
Interest (include lien conversion)	4,307.62	30,224.08	
Penalties			
Excavation Tax @ \$.02/ycd		266.66	
Utility Charges			
Conversion to Lien (principal only)			
<b>DISCOUNTS ALLOWED</b>			

### ABATEMENTS MADE

Property Taxes	120,832.11	7309.47	2866.74
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/ycd			
Utility Charges			
<b>CURRENT LEVY DEEDED</b>			

### UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	612,006.80		
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/ycd			
Utility Charges			
Property Tax Credit Balance*			
<b>TOTAL CREDITS</b>	<b>7,249,051.45</b>	<b>550,907.77</b>	<b>2866.74 \$</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

## TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2009

### DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2008	2007	2006
Unredeemed Liens Balance at Beg. of Fiscal Year		119,837.63	46,532.24	12,182.06
Liens Executed During Fiscal Year	216,634.27			
Interest & Costs Collected (AFTER LIEN EXECUTION)	1,623.90	5,569.10	11,389.51	2,900.02
<b>TOTAL DEBITS</b>	<b>218,258.17</b>	<b>125,406.73</b>	<b>57,921.75</b>	<b>15,082.08</b>

### CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
			2008	2007	2006
Redemptions		54,880.62	30,037.38	33,000.80	7,573.34
Interest & Costs Collected (After Lien Execution)	#3190	1623.9	5,569.10	11,389.51	2,900.02
Abatements of Unredeemed Taxes		859.99	806.44	406.63	617.69
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	160,893.66	88,993.81	13,124.81	3,991.03
<b>TOTAL CREDITS</b>		<b>218,258.17</b>	<b>125,406.73</b>	<b>57,921.75</b>	<b>15,082.08</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_ Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE  DATE \_\_\_\_\_

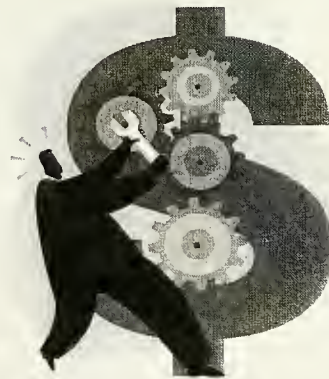
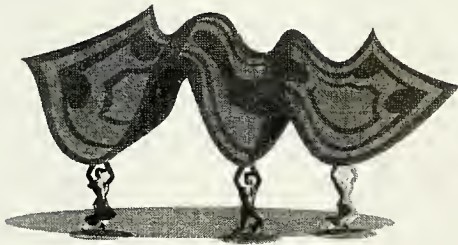
## *2009 Statement of Appropriations*

<b>General Government</b>		<b>Culture &amp; Recreation</b>	
Executive Office	\$94,426	Recreation Administration	155,444
Elections & Registrations	45,485	Parks Maintenance	36,297
Financial Administration	261,412	Library	118,582
Legal Expenses	35,000	Patriotic Purposes	12,641
Personnel Benefits	558,668	Information Booth	34,263
Planning & Zoning	7,333	Gorham Historical Society	3,200
General Government Buildings	62,708	Conservation Commission	\$0
Cemetery	34,106		
Insurance	37,535	<b>Debt Service</b>	
Advertising & Regional Association	5,400	Principal of Long Term Bonds & Notes	159,331
		Interest Expense - Long Term Bonds	35,406
<b>Public Safety</b>		<b>Capital Outlay</b>	
Police Department	446,179	Solid Waste District	51,645
Ambulance Department	241,480		
Fire Department	164,928	<b>Operating Transfers Out</b>	
Building Inspection	13,189	Fire Truck Capital Reserve Fund	27,000
Emergency Management	9,960	Ambulance Capital Reserve Fund	42,000
Dispatch Service	172,612	Assessment Capital Reserve Fund	25,000
		Recreation Van Capital Reserve Fund	13,000
<b>Highway, Streets &amp; Bridges</b>		Town Building Purchase/Repairs CRF	25,000
Highway Department	663,858	Highway Heavy Equipment CRF	70,000
Highways & Streets	60,000	Solid Waste/Recycling Capital Reserve Fund	24,000
Street Lights & Gas	78,619	Police Equipment Capital Reserve Fund	5,000
		Fieldstone Road Capital Reserve Fund	10,000
<b>Sanitation</b>		Parks Maintenance Capital Reserve Fund	2,500
Municipal Solid Waste/		Fire Equipment Capital Reserve Fund	0
Recycling	325,384	Multi-Modal Route Capital Reserve Fund	20,000
		Town Hall Renovations Capital Reserve Fund	0
<b>Health and</b>		Emergency Energy Capital Reserve Fund	5,000
<b>Welfare Administration</b>		Longevity /Severence Trust	2,500
Health Department/Animal Control	1,501	Dredging Expendable Trust	5,000
AV Home Health Services	17,500	Special Insurance Trust	3,000
Community Action Program	13,700	Road Resurfacing & Reconstruction Capital Reserve Fund	12,000
Northern Human Services	2,895	Health Insurance Maintenance Trust Fund	4,000
Family Resource Center	15,000	Water Department	478,005
D.A.R.E. Program	1,000	Sewer Department	444,921
General Assistance	30,000		
		<b>Total Town Appropriations</b>	<b>\$5,224,613</b>



## *2009 Statement of Revenues & Taxes Assessed*

<b>Taxes</b>		<b>Charges For Services</b>	
Yield Taxes - Current Year	\$1,000	Income from Departments	\$304,400
Payment in Lieu of Taxes	26,857	Rent of Town Property	0
Boat Taxes	0	<b>Miscellaneous Revenues</b>	
Interest & Costs - Property	40,000	Interest on Deposits	20,000
Excavation Activity Tax	400	Sale of Town Property	2,000
Overlay	-132,693	Insurance Reimbursements	3,000
<b>Intergovernmental Revenues - State</b>		Other Miscellaneous Revenues	64,981
Shared Revenue Block Grant	0	<b>Interfund Operating Transfers</b>	
Meals & Rooms Tax Distribution	129,797	Income From Water & Sewer Departments	911,734
Highway Block Grant	55,267	Income From Cemetery/Longevity Trust Funds	701
Water Pollution Grants	11,192	<b>Other Financing Sources</b>	
State and Federal Forest	0	Amount Voted from Surplus	0
<b>Other State Grants &amp; Reimbursements</b>		General Fund Balance	600,000
Railroad Tax	3,395	<b>Total Revenues &amp; Credits</b>	
Miscellaneous Grants	7,000	\$2,620,424	
<b>Licenses &amp; Permits</b>		<b>Net Town Appropriations</b>	
Business Permits & Filing Fees	2,000	Net Town Appropriations	2,651,282
Motor Vehicle Decals	7,000	Net Local Education Assessment	2,803,430
Building Permits	2,500	State Education Assessment	606,084
Motor Vehicle Registration	40,000	Net County Tax Assessment	1,048,940
Motor Vehicle - Coos County	700	<b>Total Town / School / County</b>	
Dog Licenses	2,500	\$7,095,336	
Marriage Licenses	1,000		
Birth & Death Certificates	1,000		
Warner Cable	22,000		
Animal Control Fees	0		



# 2009 Statement of Outstanding Debt

## ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2009

OWED TO:	Northway Bank	Ford Motor Credit	Caterpillar Financial
DATE ISSUED:	2005	2008	2009
PURPOSE OF BOND:	<i>Town Hall Renovation</i>	<i>08 Ford Explorer 08 Cruiser</i>	<i>09 Crown Victoria Cruiser</i>
INTEREST RATE:	3.73%	5.60%	8.25%
ORIGINAL		LEASE	LEASE
MATURITIES:	\$1,180,000.00	\$48,171.00	\$23,454.00
			\$57,789.00
2006	\$62,105.26		
2007	\$124,210.52		
2008	\$124,210.52	\$16,939.43	
2009	\$124,210.52	\$15,190.46	\$8,300.21
2010	\$124,210.52	\$16,041.11	\$7,345.52
2011	\$124,210.52		\$7,808.27
2012	\$124,210.52		\$11,959.06
2013	\$124,210.52		\$12,946.67
2014	\$124,210.52		
2015	\$124,210.52		
<b>ORIGINAL</b>	\$1,179,999.94	\$48,171.00	\$23,454.00
<b>PAID TO 12/31/2009:</b>	\$434,736.82	\$32,129.89	\$8,300.21
<b>BALANCE DUE:</b>	\$745,263.12	\$16,041.11	\$15,153.79
			\$42,598.54



In an effort to make Gorham a more attractive place to visit and live, a **Beautification Program** was started in 2009 with the help of Leslie Paine. Flower boxes were added to the Town Hall, Information Booth, and Recreation Department. Planters were added to the Common and to the two intersections of Routes 2 and 16. The fence around the wooden moose on the Common was removed and replaced with a ring of flowers. Our thanks to Leslie and her crew for a job well done! Many positive comments were received from residents and visitors alike!

## 2009 General Fixed Assets

Tag #	Description	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<b>Land</b>				
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant	4,500	
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	30,700	
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	8,800	
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	251,900	
U-1, L-14	Bangor Street	tax deed - land only	2,400	
U-3, L-2G	47 Mill Street	Parking area at Libby's	13,900	
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	76,000	
U-5, L-1	69 Main Street	Town Common	357,000	
U-5, L-2	20 Park Street	Town Hall	44,600	
U-5, L-12A	35 Railroad Street	Library	15,700	
U-5, L-36	123 Main Street	Family Resource Center	102,900	
U-5, L-47	53 Railroad Street	street end	300	
U-5, L-48	53-71 Railroad Street	parking area	18,400	
U-7, L-2	off Dublin Street	street end	1,100	
U-7, L-10	17 Normand Avenue	drainage	900	
U-7, L-25	247 Main Street	Old Cemetery	25,300	
U-7, L-62	Airport	Airport & Hangar	47,800	
U-7, L-70	6 Smith Street	Lary Cemetery	25,000	
U-7, L-96	250 Main Street	Evans Cemetery	56,600	
U-8, L-1	347 Main Street	Fire Station	164,300	
U-8, L-39	409 Main Street	Peabody Park	12,600	
U-8, L-102	23 Elm Street	FEMA purchase	8,200	
U-14, L-3	627 Main Street	tax deed - land only	21,000	
U-14, L-4	629 Main Street	tax deed - land only	16,600	
U-14, L-5	631 Main Street	tax deed - land only	15,000	
U-14, L-6	632 Main Street	tax deed - land only	34,800	
U-17, L-4B	32 Western Avenue	along Western Ave.	13,500	
U-17, L-6	3 Second Street	tax deed - land only	8,300	
U-22, L-2	Off Gorham Hill Road	Old Cemetery	9,900	
U-24, L-78	92 Jimtown Road	Entrance to town forest	8,800	
2480+/- Ac	Randolph, NH	Town Forest	422,375	
	State Land		34,650	
			<b>1,853,825</b>	



*2009 General Fixed Assets*

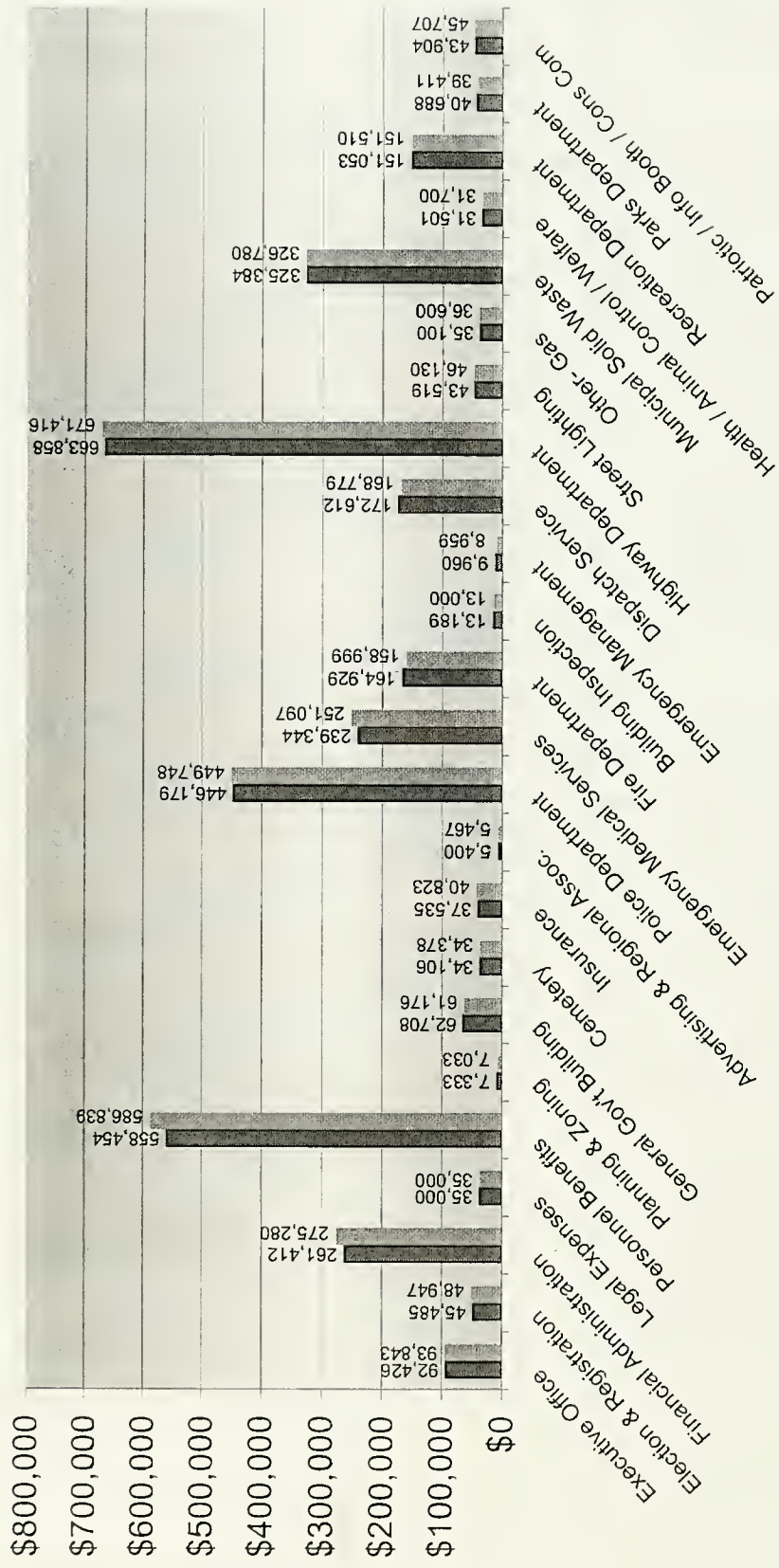
Tag #	Description	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<b><u>Buildings</u></b>				
R-4, L-3	86 Glen Rd	55,500	55,500	55,500.00
U-5, L-1	69 Main Street	47,000	47,000	10,575.00
U-5, L-2	20 Park Street	465,600	465,600	465,600.00
U-5, L-3	20 Park Street			
	Town Hall Reno w/1st fl complete			
U-5, L-12A	35 Railroad Street	391,100	391,100	391,100.00
U-5, L-36	123 Main Street	715,490	715,490	214,647.00
U-5, L-48	53-71 Railroad Street	7,000	7,000	7,000.00
	parking area			
U-7, L-70	6 Smith Street	8,900	8,900	8,900.00
	Lary Cemetery			
U-7, L-96	250 Main Street	15,000	15,000	15,000.00
	Evans Cemetery			
U-8, L-1	347 Main Street	447,700	447,700	402,930.00
	Fire Station			
U-8, L-39	409 Main Street	600	600	600.00
	Peabody Park			
U-24, L-78	92 Jimtown Road	400	400	400.00
	Entrance to town forest			
	70 Cascade Flats	51,166	51,166	51,166.00
	Fire House			
	24 Main Street	277,172	277,172	242,526.00
	Town Garage			
		<b>2,482,628</b>	<b>2,482,628</b>	<b>1,865,944.00</b>
<b><u>Equipment</u></b>				
1980	Case 350 Bulldozer Bulldozer 3068704	15,000	15,000	15,000
1988	Galion AP6 Mod Dump Body B01126	24,749	24,749	24,749
1998	Leach 25 Yd 2R11 Unit 12215	33,250	33,250	33,250
1998	Rotary SM 1221 12000 Lift	10,975	10,975	10,975
2000	Caterpillar Loader 938G Loader 9HS00611	140,000	140,000	140,000
1987	Cat Excavator 315L Excavator GYM01929	149,000	149,000	149,000
1981	M4k Case Forklift 9144302	1,800	1,800	1,800
2004	Scott Eagle Thermal Imager 160	10,825	10,825	10,825
2005	MP-3D Sno-Go Snowblower	104,145	104,145	41,658
	Repeater	56,000	56,000	16,800
2007	2- Zoll Cardiac Monitor/Defib/Pace Units	33,800	33,800	33,800
2008	Zoll Auto Pulse	15,000	15,000	6,000
2009	Caterpillar Backhoe/Loader 420EIT	96,989	96,989	96,989
		<b>691,533</b>	<b>691,533</b>	<b>580,846</b>
<b><u>Infrastructure</u></b>				
1950	Roads 17.97 mi.	17,970,000	4,482,500	4,482,500
1950	Jimtown Road 1.5 mi.	1,500,000	375,000	375,000
	Town Forest roads			
	Class VI			
2000	One-half Cascade Hill Bridge	592,318	582,318	148,080
		<b>20,062,318</b>	<b>5,439,818</b>	<b>5,005,580</b>
<b><u>Construction in Progress</u></b>				
	Multi-Modal Route 1 mi.	1,078,711	1,078,711	0
	Town Hall Renovations	2,733,869	2,733,869	0
		<b>3,812,580</b>	<b>3,812,580</b>	<b>0</b>

*2009 General Fixed Assets*

Tag #	Description		Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<b>Vehicles</b>					
1916	Federal Antique	22470	25,000	25,000	25,000
1975	Pierce International Pumper	D1 222EGB21 207	75,000	75,000	75,000
1976	International Dump Truck	D3117GGB12615	9,500	9,500	9,500
1983	American LaFrance Pumper	FA71992F	38,100	38,100	38,100
1987	International Packer	1 HSZPG3T5JH568921	80,000	80,000	80,000
1991	Kenworth Fire	2N KDLBOX9NM569407	150,000	150,000	150,000
1991	International Plow Truck	NH0011213	55,737	55,737	55,737
1993	Chevrolet Pickup Truck	2GCEK19H5P1136749	6,500	6,500	6,500
1993	Chevy 3500 Pickup	1GBHC34F7PE173851	5,500	5,500	5,500
1995	Chevy C1500 Pickup	1GCEC14Z166165	2,000	2,000	2,000
1997	MTC9700 Holder Tractor	52400190H	47,000	47,000	47,000
1999	International Model 4900	I HTSDAANOXH648854	46,251	46,251	46,251
1999	MITS Spreader	JW6DEP1E2XM000655	7,000	7,000	700
2000	Chevy 3500 HD Pickup	1GBJK34F84F507532	17,972	17,972	17,972
2000	Ford Diamond E450 21 Pass Bus	1FDXE45F6YHB53947	40,000	40,000	40,000
2001	Ford Ambulance	1FDWE35F71HB75726	73,000	73,000	65,700
2002	Johnston Street Sweeper	1J9VM3H692C172022	40,000	40,000	40,000
2003	Chevrolet Tahoe	1GNEK123ZX3J224852	31,985	31,985	9,596
2003	International Packer	1HTWGADT13J063447	114,062	114,062	79,843
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	115,000	115,000	80,500
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	172,735	172,735	34,547
2006	MTC4.74 Holder Tractor	204000162	63,500	63,500	25,400
2006	Chevy K3500 - 1 Ton Pickup	1GBJK34D16E252241	25,748	25,748	7,724
2006	Ford Crown Vic	2FAHP71W06X147011	19,390	19,390	15,512
2006	Dodge R-15 Pickup	1D7HA16N96J179320	7,100	7,100	7,100
2007	AEV Ambulance, Type III	1FDXE45P57DA42918	125,889	125,889	37,767
2008	Ford Crown Vic	2FAHP71V28X173829	22,069	22,069	8,828
2008	Ford Explorer	1FMEU73828UB05353	25,752	25,752	25,752
2008	Ford StarQuest Van	1FDWE35S08DA19473	44,100	44,100	44,100
2009	International Plow Truck	1HTWDAAR69J091075	107,549	107,549	107,549
2009	Ford Crown Vic	1FAHP71V89X125771	24,000	24,000	24,000
2009	Utility Trailer Carry On	4YMUL08149V043162	200	200	200
			<b>1,617,639</b>	<b>1,617,639</b>	<b>1,213,378</b>
<b>TOTAL GENERAL FIXED ASSETS</b>			<b>30,520,523</b>	<b>14,044,198</b>	<b>8,665,748</b>

# 2009-2010 Operating Expenses by Department

2009  
 2010



# 2009 Revenue Report

## General Fund

Account Number	Account Name	{2008} Budget	{2008} Actual	{2009} Budget	{2009} Actual	{2010} Budget Cmte
<b>GENERAL FUND (01)</b>		{1}	{2}	{3}	{4}	{8}
<b>REVENUE FROM TAXES</b>						
<b>PROPERTY TAX REVENUE</b>						
01-3110-1-000	PROPERTY TAXES -	6,858,415	6,859,894	0	7,214,794	0
01-3110-1-001	TAX ALLOWANCE	175,000	108,798	0	140,353	0
	<b>**Total** PROPERTY TAX REVENUE</b>	<b>7,033,415</b>	<b>6,968,692</b>	<b>0</b>	<b>7,355,147</b>	<b>0</b>
<b>LAND USE CHANGE TAXES</b>						
01-3120-1-000	LAND USE TAXES -	0	500	0	0	0
	<b>**Total** LAND USE CHANGE TAXES</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESIDENT TAXES</b>						
01-3180-1-000	ACTIVITY TAXES-CURRENT	0	329	0	0	0
	<b>**Total** RESIDENT TAXES</b>	<b>0</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YIELD TAXES</b>						
01-3185-1-000	TIMBER TAXES-CURRENT	1,000	1,431	500	1,647	1,000
	<b>**Total** YIELD TAXES</b>	<b>1,000</b>	<b>1,431</b>	<b>500</b>	<b>1,647</b>	<b>1,000</b>
<b>PAYMENTS IN LIEU OF TAXES</b>						
01-3186-1-000	PAYMENTS BY TAXPAYER	20,614	26,538	13,000	11,334	13,000
01-3188-1-000	GRAVEL TAX	500	0	400	267	300
	<b>**Total** PAYMENTS IN LIEU OF TAXES</b>	<b>21,114</b>	<b>26,538</b>	<b>13,400</b>	<b>11,601</b>	<b>13,300</b>
<b>OTHER TAXES</b>						
01-3189-2-000	BOAT TAXES	1,000	0	0	0	0
	<b>**Total** OTHER TAXES</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PENALTIES &amp; INTEREST</b>						
01-3190-1-000	INTEREST & COSTS -	40,000	59,174	40,000	56,014	40,000
	<b>**Total** PENALTIES &amp; INTEREST</b>	<b>40,000</b>	<b>59,174</b>	<b>40,000</b>	<b>56,014</b>	<b>40,000</b>
	<b>**Total** REVENUE FROM TAXES</b>	<b>7,096,529</b>	<b>7,056,664</b>	<b>53,900</b>	<b>7,424,409</b>	<b>54,300</b>
<b>BUSINESS LICENSES &amp; PERMITS</b>						
01-3210-3-000	BUSINESS FILING FEES	2,500	2,980	2,500	2,266	2,000
	<b>**Total** BUSINESS LICENSES &amp; PERMITS</b>	<b>2,500</b>	<b>2,980</b>	<b>2,500</b>	<b>2,266</b>	<b>2,000</b>
<b>MOTOR VEHICLE PERMIT FEES</b>						
01-3220-1-000	MOTOR VEHICLE - DECALS	5,800	8,152	7,000	9,883	8,000
01-3220-3-000	MOTOR VEHICLE -	400,000	505,482	400,000	446,929	350,000
01-3220-4-000	MOTOR VEHICLE - COOS	700	714	700	662	700
	<b>**Total** MOTOR VEHICLE PERMIT FEES</b>	<b>406,500</b>	<b>514,348</b>	<b>407,700</b>	<b>457,474</b>	<b>358,700</b>

## *2009 Revenue Report*

### BUILDING PERMITS

01-3230-1-000	BUILDING PERMITS	2,500	4,355	2,500	1,156	1,500
	<b>**Total** BUILDING PERMITS</b>	<b>2,500</b>	<b>4,355</b>	<b>2,500</b>	<b>1,156</b>	<b>1,500</b>

### OTHER LIC, PERMITS & FEES

01-3290-1-000	DOG LICENSES	2,500	3,394	2,500	3,677	3,000
01-3290-3-000	MARRIAGE LICENSES	1,000	1,935	1,000	945	1,000
01-3290-5-000	CERTIFICATES - BIRTH &	1,000	2,188	1,000	3,152	1,500
01-3290-7-000	WARNER CABLE FRANCHISE	22,000	31,800	22,000	36,896	22,000
01-3290-9-000	ANIMAL CONTROL FEES	0	2,960	0	0	0
	<b>**Total** OTHER LIC, PERMITS &amp; FEES</b>	<b>26,500</b>	<b>42,277</b>	<b>26,500</b>	<b>44,670</b>	<b>27,500</b>

### REVENUE FROM STATE OF NH

01-3351-0-000	SHARED REVENUE BLOCK	322,531	322,531	161,265	0	0
01-3352-0-000	ROOMS & MEALS TAX	130,756	130,556	130,556	129,797	129,797
01-3353-0-000	HIGHWAY BLOCK GRANT	53,430	53,430	53,614	55,267	55,267
01-3354-0-000	WATER POLLUTION GRANTS	11,674	0	0	0	0
01-3356-0-000	STATE & FED. FOREST	0	0	0	13,800	13,800
	<b>**Total** REVENUE FROM STATE OF NH</b>	<b>518,391</b>	<b>506,517</b>	<b>345,435</b>	<b>198,864</b>	<b>198,864</b>

### OTHER STATE GRANTS &

#### INTERGOVERNMENTAL REVENUE

01-3359-1-000	RAILROAD TAX	3,283	3,283	3,283	0	3,395
01-3359-3-000	GRANTS -	5,500	7,190	3,000	4,796	3,000
01-3359-4-000	EM MGMT PLANNING GRANT	4,000	4,461	4,000	0	4,000
01-3359-5-000	FEMA - GRANT	0	0	0	21,526	0
	<b>**Total** OTHER STATE GRANTS</b>	<b>9,500</b>	<b>11,651</b>	<b>7,000</b>	<b>26,322</b>	<b>7,000</b>
	<b>**Total** INTERGOVERNMENTAL REVENUE</b>	<b>12,783</b>	<b>14,934</b>	<b>10,283</b>	<b>26,322</b>	<b>10,395</b>

### REVENUE FROM CHARGES FOR SERVICES

#### REVENUE - INCOME FROM DEPARTMENTS

01-3401-1-100	TOWN OFFICE REVENUES	1,000	768	1,000	543	500
01-3401-1-110	MISCELLANEOUS	900	7,225	900	6,204	900
01-3401-2-100	CEMETERY REVENUES	4,000	4,705	4,000	2,555	2,000
01-3401-3-100	PLANNING BOARD	500	590	500	155	500
01-3401-3-110	ZONING BOARD	200	421	200	760	200
01-3401-3-120	LAND USE ORDINANCES	0	10	0	5	0
01-3401-4-100	PARKING FINES	600	490	400	400	400
01-3401-4-110	INSURANCE REPORTS	750	670	500	878	500
01-3401-4-130	PISTOL PERMITS	200	360	200	410	200
01-3401-4-140	COURT REIMB / MISC FINES	3,500	6,848	3,000	1,806	3,000
01-3401-4-150	COMMERCIAL DUTY	1,000	3,174	5,000	4,408	5,000
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700	2,700	2,700	2,700	2,700
01-3401-4-170	WITNESS FEES	1,300	1,885	1,000	853	1,000
01-3401-4-180	RESTITUTION	0	0	0	2,504	0
01-3401-5-100	FIRE DEPARTMENT	3,500	6,508	3,500	11,017	3,500
01-3401-6-100	DISPATCH REVENUES	3,500	4,716	3,500	3,533	3,500
01-3401-7-100	HIGHWAY DEPARTMENT	500	42	250	0	250
01-3401-8-100	AMBULANCE REVENUES	140,000	173,608	140,000	164,767	130,000
01-3401-8-110	AMBULANCE CONTRACTS	35,000	45,550	25,000	37,209	35,000



## *2009 Revenue Report*

01-3401-9-100	GAS REVENUES - STATE OF	650	2,982	750	2,595	750
01-3401-9-110	GAS REVENUES - SCHOOL	20,000	37,863	20,000	20,529	15,000
	<b>**Total** REVENUE - INCOME FROM</b>	<b>219,800</b>	<b>301,115</b>	<b>212,400</b>	<b>263,831</b>	<b>204,900</b>

### GARBAGE - REFUSE CHARGES

01-3404-5-000	REFUSE CHARGES - MV	1,500	1,629	1,500	1,605	1,500
01-3404-6-000	PRIVATE HAULERS - PERMIT	300	550	500	350	500
01-3404-7-000	PRIVATE HAULERS -	33,000	38,189	36,000	42,092	36,000
	<b>**Total** GARBAGE - REFUSE CHARGES</b>	<b>34,800</b>	<b>40,368</b>	<b>38,000</b>	<b>44,047</b>	<b>38,000</b>

### OTHER CHARGES FOR SERVICES

01-3409-5-100	LIBBY POOL REVENUES	3,000	3,509	3,000	3,410	3,000
01-3409-5-110	SUMMER CONCERT SERIES	1,500	1,619	1,500	682	1,500
01-3409-5-120	SCHOOL DEPT	4,300	4,300	4,300	4,300	4,300
01-3409-5-130	PROGRAM REGISTRATIONS	8,000	21,031	9,000	14,985	9,000
01-3409-5-140	TOUR BUS REVENUES	1,500	1,826	1,200	4,125	1,200
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	18,000	14,003	15,000	12,522	15,000
01-3409-5-160	MOOSE TOUR REVENUES	20,000	39,058	20,000	35,090	20,000
	<b>**Total** OTHER CHARGES FOR SERVICES</b>	<b>56,300</b>	<b>85,346</b>	<b>54,000</b>	<b>75,114</b>	<b>54,000</b>

	<b>**Total** REVENUE FROM CHARGES FOR SERVICE</b>	<b>310,900</b>	<b>426,829</b>	<b>304,400</b>	<b>382,992</b>	<b>296,900</b>
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### REVENUE FROM MISC SOURCES

#### SALE OF MUNICIPAL PROPERTY

01-3501-1-000	SALE OF TOWN OWNED	32,000	68,410	2,000	2,275	2,000
	<b>**Total** SALE OF MUNICIPAL PROPERTY</b>	<b>32,000</b>	<b>68,410</b>	<b>2,000</b>	<b>2,275</b>	<b>2,000</b>

#### INTEREST ON INVESTMENTS

01-3502-1-120	INTEREST - INVESTMENT	30,000	39,822	20,000	10,940	16,000
	<b>**Total** INTEREST ON INVESTMENTS</b>	<b>30,000</b>	<b>39,822</b>	<b>20,000</b>	<b>10,940</b>	<b>16,000</b>

#### INSURANCE DIVIDENDS

01-3506-6-000	INSURANCE	3,000	5,717	3,000	13,621	3,000
	<b>**Total** INSURANCE DIVIDENDS</b>	<b>3,000</b>	<b>5,717</b>	<b>3,000</b>	<b>13,621</b>	<b>3,000</b>

	<b>**Total** REVENUE FROM MISC SOURCES</b>	<b>97,000</b>	<b>182,359</b>	<b>27,000</b>	<b>29,111</b>	<b>23,000</b>
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#### OTHER MISC REVENUES

01-3509-1-000	TOWN FOREST	100,000	0	0	0	0
01-3509-2-000	EMPLOYEE CONTRIBUTION	62,142	80,807	64,981	88,724	70,524
01-3509-3-000	WELFARE	0	1,000	0	150	0
01-3509-5-000	VOID OLD CHECKS	0	0	0	407	0
	<b>**Total** OTHER MISC REVENUES</b>	<b>162,142</b>	<b>81,807</b>	<b>64,981</b>	<b>89,281</b>	<b>70,524</b>

# 2009 Revenue Report

## INTERFUND OPERATING TRANSFERS

### TRANSFERS FROM CAPITAL RESERVE

01-3915-2-000	FIRE EQUIPMENT CRF	0	9,540	0	16,125	0
01-3915-3-000	HIGHWAY HEAVY	133,000	122,990	48,000	47,010	106,000
01-3915-4-000	ASSESSING	0	15,864	0	26,917	0
01-3915-5-000	POLICE CRUISER CRF	0	2,187	0	5,996	0
01-3915-7-000	TOWN BUILDINGS CRF	0	1,655	0	0	0
01-3915-9-001	EMERGENCY ENERGY CRF	0	6,351	0	0	0
01-3915-9-002	RECREATION CRF	0	68,477	0	23,176	0
01-3915-9-003	EMERGENCY DISASTER	0	10,118	0	10,267	0
01-3915-9-004	ROADWAY	0	0	0	10,200	0
<b>**Total** TRANSFERS FROM CAPITAL RESERVE</b>		<b>133,000</b>	<b>237,182</b>	<b>48,000</b>	<b>139,691</b>	<b>106,000</b>

### TRANSFERS FROM TRUST FUNDS

01-3916-1-000	CEMETERY TRUST FUND	700	1,455	700	944	700
01-3916-2-000	LONGEVITY TRUST FUND	1	340	1	4,936	1
01-3916-4-000	SPECIAL INSURANCE FUND	0	3,822	0	1,550	0
<b>**Total** TRANSFERS FROM TRUST FUNDS</b>		<b>701</b>	<b>5,617</b>	<b>701</b>	<b>7,430</b>	<b>701</b>

**\*\*Total\*\* INTERFUND OPERATING TRANSFERS**      **133,701**      **242,799**      **48,701**      **147,121**      **106,701**

**GENERAL FUND (01) Totals**      **8,769,446**      **9,075,869**      **1,293,900**      **8,803,666**      **1,150,384**

**Totals Budget**      **8,769,446**      **9,075,869**      **1,293,900**      **8,803,666**      **1,150,384**



Fourth of July Parade 2009  
Grand Marshal - Maurice Champoux

# 2009 Revenue Report

## LIBRARY FUND

Account Number	Account Name	{2008} Budget	{2008} Actual	{2009} Budget	{2009} Actual	{2010} Trustees
<b>LIBRARY FUND (10)</b>		{1}	{2}	{3}	{4}	{6}
<b>REVENUE</b>						
10-3402-1-001	LIBRARY MISCELLANEOUS	200	238	200	1,034	200
10-3402-1-002	LIBRARY FUND RAISER	250	1,869	250	(252)	250
10-3402-1-003	LIBRARY - DONATIONS	1,000	1,507	1,000	132	1,000
10-3402-1-004	TRANSFER FROM GENERAL	0	124,326	0	118,582	0
10-3402-1-005	LIBRARY - INTERNET FEES	500	229	500	(1,276)	500
10-3402-1-006	LIBRARY - GRANT REVENUE	600	540	600	(623)	600
	<b>**Total** REVENUE FROM LIBRARY</b>	<b>2,550</b>	<b>128,709</b>	<b>2,550</b>	<b>117,597</b>	<b>2,550</b>
	<b>**Total** REVENUE</b>	<b>2,550</b>	<b>128,709</b>	<b>2,550</b>	<b>117,597</b>	<b>2,550</b>
<b>REVENUE FROM MISC SOURCES</b>						
<b>INTEREST ON INVESTMENTS</b>						
10-3502-1-100	INTEREST - LIBRARY	200	244	200	136	100
	<b>**Total** INTEREST ON INVESTMENTS</b>	<b>200</b>	<b>244</b>	<b>200</b>	<b>136</b>	<b>100</b>
	<b>**Total** REVENUE FROM MISC SOURCES</b>	<b>200</b>	<b>244</b>	<b>200</b>	<b>136</b>	<b>100</b>
<b>LIBRARY FUND (10) Totals</b>		<b>2,750</b>	<b>128,953</b>	<b>2,750</b>	<b>117,733</b>	<b>2,650</b>



# 2009 Expenditures Report

## General Fund

Account Number	Account Name	{2008} Budget	{2008} Actual	{2009} Budget	{2009} Actual	{2010} Budget Cmte
<b>GENERAL FUND (01)</b>		{1}	{2}	{3}	{4}	{8}
<b>GENERAL GOVERNMENT</b>						
<b>EXECUTIVE OFFICE</b>						
01-4130-1-130	EX SELECTMEN ELECTED	6,600	6,600	6,600	6,600	6,600
01-4130-1-804	EX SELECTMEN	400	344	0	70	100
01-4130-2-110	EX TOWN MANAGER PERM	69,759	70,034	69,760	69,760	70,260
01-4130-2-120	EX TOWN MGR TRANSITION	0	0	5,400	144	5,400
01-4130-2-130	EX TOWN MGR TRANSITION	0	0	2,600	3,974	2,400
01-4130-2-220	EX BENEFITS-SOCIAL	4,734	4,494	4,734	4,443	5,100
01-4130-2-225	EX BENEFITS-MEDICARE	1,107	1,051	1,107	1,039	1,193
01-4130-2-560	EX TOWN MANAGER DUES &	1,178	1,464	795	979	1,000
01-4130-2-802	EX TOWN MANAGER	500	215	350	115	750
01-4130-2-804	EX TOWN MANAGER TRAVEL	1,200	1,100	700	132	500
01-4130-3-130	EX MODERATOR ELECTED	320	320	80	80	240
01-4130-4-130	EX BUDGET CLERK	300	300	300	220	300
	<b>**Total** EXECUTIVE OFFICE</b>	<b>86,098</b>	<b>85,922</b>	<b>92,426</b>	<b>87,556</b>	<b>93,843</b>
<b>ELECTION &amp; REGISTRATION</b>						
01-4140-1-110	EL CLERK PERM POSITION	32,459	32,539	36,016	36,021	36,984
01-4140-1-620	EL CLERK SUPPLIES -	2,894	2,940	2,694	2,846	2,694
01-4140-1-740	EL CLERK	2,000	1,338	400	175	400
01-4140-1-802	EX CLERK CONFERENCES &	860	599	460	460	660
01-4140-1-811	EL CLERK MARRIAGE	1,300	2,895	1,300	2,891	1,300
01-4140-2-220	EL BENEFITS-SOCIAL	2,012	2,042	2,233	2,169	2,293
01-4140-2-225	EL BENEFITS-MEDICARE	471	478	522	507	536
01-4140-3-110	EL ELECTION TEMP	1,700	1,360	360	360	1,080
01-4140-3-550	EL ELECTION PRINTING	3,500	2,552	1,000	1,122	2,500
01-4140-3-690	EL ELECTION OTHER - MISC.	1,000	950	500	64	500
	<b>**Total** ELECTION &amp; REGISTRATION</b>	<b>48,196</b>	<b>47,693</b>	<b>45,485</b>	<b>46,615</b>	<b>48,947</b>
<b>FINANCIAL ADMINISTRATION</b>						
01-4150-1-110	FA ACCTG PERM POSITION	48,991	48,991	48,991	48,991	49,491
01-4150-1-340	FA ACCTG BANK SERVICES	2,785	3,327	3,185	2,664	3,305
01-4150-1-341	FA ACCTG TELEPHONE	3,440	2,815	4,940	4,035	4,940
01-4150-1-550	FA ACCTG PRINTING	2,800	2,007	2,800	2,562	2,800
01-4150-1-560	FA ACCTG DUES &	1,036	593	785	786	1,075
01-4150-1-620	FA ACCTG SUPPLIES -	4,800	4,428	4,800	4,303	4,800
01-4150-1-625	FA ACCTG POSTAGE	3,100	2,212	3,224	2,289	3,424
01-4150-1-802	FA ACCTG	705	732	300	295	300
01-4150-1-804	FA ACCTG TRAVEL	495	286	800	800	700
01-4150-2-220	FA BENEFITS-SOCIAL	9,335	8,928	9,882	9,297	10,106
01-4150-2-225	FA BENEFITS-MEDICARE	2,183	2,088	2,311	2,174	2,363
01-4150-2-301	FA AUDIT SERVICES	10,500	10,425	10,500	9,089	12,500
01-4150-3-110	FA ASSESS PERM POSITION	38,750	38,776	40,000	40,000	40,500
01-4150-3-120	FA ASSESSING-PARTTIME	0	125	0	1,285	1,000

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01-4150-3-312	FA ASSESS PROPERTY	50,000	65,864	35,000	63,369	29,000
01-4150-3-391	FA ASSESS TAX MAPPING	1,750	2,250	1,750	1,750	1,750
01-4150-3-560	FA ASSESS DUES &	576	694	576	611	575
01-4150-3-610	FA ASSESS TRAINING	520	180	720	655	0
01-4150-3-802	FA ASSESS CONFERENCES	250	328	0	0	150
01-4150-3-804	FA ASSESS TRAVEL	700	557	500	486	1,300
01-4150-3-818	FA ASSESS COMPUTER	0	0	0	0	3,150
01-4150-4-110	FA TAX COL PERM POSITION	32,459	31,539	36,016	36,794	36,984
01-4150-4-341	FA TAX COL TELEPHONE	680	660	680	605	680
01-4150-4-560	FA TAX COL DUES &	554	544	544	583	530
01-4150-4-620	FA TAX COL SUPPLIES -	3,275	4,204	2,400	3,209	3,100
01-4150-4-802	FA TAX COL CONFERENCES	735	190	335	439	700
01-4150-4-804	FA TAX COL TRAVEL	350	623	450	399	450
01-4150-4-817	FA TAX COL TAX LIENS &	820	784	820	380	820
01-4150-5-130	FA TREASURY ELECTED	4,200	4,200	4,200	4,200	4,200
01-4150-7-120	FA PERSONNEL FULL-TIME	26,161	26,161	29,250	31,745	31,817
01-4150-7-610	FA PERSONNEL	450	174	220	100	425
01-4150-8-630	FA PURCHASE	1,600	1,454	1,600	2,213	4,600
01-4150-8-740	FA PURCHASE	2,200	2,254	3,260	5,033	6,800
01-4150-8-741	FA PURCHASE SOFTWARE	9,750	9,015	11,113	12,052	11,485
01-4150-8-819	FA PURCHASE COPY	540	1,007	540	1,123	(540)
	<b>**Total** FINANCIAL ADMINISTRATION</b>	<b>266,490</b>	<b>278,415</b>	<b>262,492</b>	<b>294,316</b>	<b>275,280</b>

### LEGAL EXPENSES

01-4153-1-320	LE LEGAL TOWN GENERAL	25,000	42,539	25,000	25,320	25,000
01-4153-1-321	LE LEGAL PLANNING	10,000	1,684	10,000	1,540	10,000
	<b>**Total** LEGAL EXPENSES</b>	<b>35,000</b>	<b>44,223</b>	<b>35,000</b>	<b>26,860</b>	<b>35,000</b>

### PERSONNEL BENEFITS

01-4155-2-210	PE BENEFITS INS. - HEALTH	341,598	323,669	347,064	352,588	362,164
01-4155-2-215	PE BENEFITS INS. - LIFE &	24,940	21,700	25,950	19,434	21,861
01-4155-2-220	PE BENEFITS SOCIAL	200	0	200	0	200
01-4155-2-225	PE BENEFITS MEDICARE	100	0	100	0	100
01-4155-2-230	PE BENEFITS RETIRE -	86,628	78,811	90,844	89,866	89,843
01-4155-2-231	PE BENEFITS RETIRE -	43,246	37,639	45,359	46,438	53,831
01-4155-2-232	PE BENEFITS RETIRE - FIRE	6,697	10,564	8,801	9,148	18,716
01-4155-2-233	PE BENEFITS-WELLNESS	1,000	465	1,000	755	750
01-4155-2-240	PE BENEFITS TUITION	1,500	0	1,500	0	1,500
01-4155-2-250	PE BENEFITS	1,000	73	1,138	1,036	1,076
01-4155-2-260	PE BENEFITS WORKERS	43,846	43,911	36,712	35,504	36,798
	<b>**Total** PERSONNEL BENEFITS</b>	<b>550,755</b>	<b>516,832</b>	<b>558,668</b>	<b>554,769</b>	<b>586,839</b>

### PLANNING & ZONING

01-4191-1-120	PL PART TIME POSITION	8,000	2,236	5,100	2,874	5,100
01-4191-1-690	PL DEVELOP OTHER - MISC	1,000	1,401	1,000	353	750
01-4191-1-802	PL DEVELOP CONFERENCE	150	51	0	0	0
01-4191-1-804	PL DEVELOP TRAVEL	50	62	50	0	50
01-4191-2-220	PL BENEFITS - SOCIAL	459	83	310	113	310
01-4191-2-225	PL BENEFITS - MEDICARE	104	19	73	26	73
01-4191-2-690	PL ZONING OTHER - MISC.	1,000	709	800	372	750
01-4191-2-802	PL ZONING CONFERENCE &	50	33	0	0	0
	<b>**Total** PLANNING &amp; ZONING</b>	<b>10,813</b>	<b>4,594</b>	<b>7,333</b>	<b>3,738</b>	<b>7,033</b>

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### GENERAL GOV'T BUILDING

01-4194-1-110	GB TOWN HALL PERM	14,087	7,328	14,756	8,320	15,005
01-4194-1-120	GB TOWN HALL VOLT	300	300	300	300	300
01-4194-1-341	GB TOWN HALL TELEPHONE	0	0	0	1,329	0
01-4194-1-410	GB TOWN HALL	16,000	17,659	16,000	15,720	16,800
01-4194-1-411	GB TOWN HALL HEAT & OIL	17,900	19,939	19,900	14,000	17,250
01-4194-1-412	GB TOWN HALL WATER	600	396	600	313	600
01-4194-1-610	GB TOWN HALL	3,500	2,716	4,000	3,558	4,050
01-4194-1-630	GB TOWN HALL	5,000	3,941	3,500	1,814	3,500
01-4194-1-690	GB TOWN HALL	0	0	2,500	712	2,500
01-4194-2-220	GB BENEFITS-SOCIAL	892	473	934	530	949
01-4194-2-225	GB BENEFITS-MEDICARE	209	111	218	124	222
	<b>**Total** GENERAL GOV'T BUILDING</b>	<b>58,488</b>	<b>52,863</b>	<b>62,708</b>	<b>46,720</b>	<b>61,176</b>

### CEMETERY

01-4195-1-110	CE MAINT PERM POSITIONS	17,001	16,936	17,548	17,369	17,795
01-4195-1-120	CE MAINT PART TIME	11,232	10,152	11,232	10,368	11,232
01-4195-1-140	CE MAINT OVERTIME	836	218	898	224	898
01-4195-1-610	CE MAINT SUPPLIES -	5,442	4,861	1,100	782	1,100
01-4195-1-635	CE MAINT GASOLINE	390	368	358	345	358
01-4195-1-740	CE MAINT EQUIPMENT &	700	250	700	316	700
01-4195-2-220	CE BENEFITS-SOCIAL	1,802	1,538	1,840	2,134	1,861
01-4195-2-225	CE BENEFITS-MEDICARE	422	360	430	499	434
	<b>**Total** CEMETERY</b>	<b>37,825</b>	<b>34,683</b>	<b>34,106</b>	<b>32,037</b>	<b>34,378</b>

### INSURANCE

01-4196-1-480	IN PROPERTY BLDGS &	11,317	11,374	11,970	12,020	13,134
01-4196-3-520	IN VEHICLE AUTOMOBILE	6,568	5,778	5,302	5,388	5,832
01-4196-3-521	IN VEHICLE	10,661	11,233	12,011	12,399	12,780
01-4196-4-520	IN PROF. LIABILITY POLICE	6,430	6,092	6,061	6,141	6,667
01-4196-4-521	IN PROF. LIABILITY	305	1,240	2,191	2,224	2,410
	<b>**Total** INSURANCE</b>	<b>35,281</b>	<b>35,717</b>	<b>37,535</b>	<b>38,172</b>	<b>40,823</b>

### ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP NC COUNCIL	2,800	2,868	2,900	2,868	2,967
01-4197-5-550	AD TOWN OFFICE PRINTING	2,500	2,476	2,500	1,168	2,500
	<b>**Total** ADVERTISING &amp; REGIONAL ASSOC.</b>	<b>5,300</b>	<b>5,344</b>	<b>5,400</b>	<b>4,036</b>	<b>5,467</b>

	<b>**Total** GENERAL GOVERNMENT</b>	<b>1,134,246</b>	<b>1,106,286</b>	<b>1,141,153</b>	<b>1,134,819</b>	<b>1,188,786</b>
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### PUBLIC SAFETY

#### POLICE DEPARTMENT

01-4210-1-110	PD ADMIN PERM POSITIONS	321,443	299,731	322,899	322,293	327,535
01-4210-1-120	PD ADMIN PART TIME	12,480	14,219	12,480	7,033	11,520
01-4210-1-140	PD ADMIN OVERTIME	20,387	20,440	23,247	13,140	22,632
01-4210-1-150	PD ADMIN HOLIDAYS	14,526	12,731	12,186	16,309	17,051
01-4210-1-190	PD ADMIN COURT WITNESS	5,190	4,526	6,642	4,598	4,800
01-4210-1-341	PD ADMIN TELEPHONE	1,560	1,102	1,380	1,055	1,080
01-4210-1-430	PD ADMIN REPAIRS &	1,150	165	350	1,209	1,150
01-4210-1-550	PD ADMIN PRINTING	500	292	500	364	500
01-4210-1-560	PD ADMIN DUES &	345	355	345	460	370
01-4210-1-620	PD ADMIN SUPPLIES -	2,050	1,359	1,880	1,874	1,600
01-4210-1-625	PD ADMIN POSTAGE	785	457	785	326	500
01-4210-1-635	PD ADMIN GASOLINE	20,088	17,122	16,368	13,584	17,952

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01-4210-1-660	PD ADMIN VEHICLE REPAIRS	8,250	7,031	8,250	8,286	8,250
01-4210-1-670	PD ADMIN BOOKS &	457	330	442	360	442
01-4210-1-690	PD ADMIN OTHER	0	157	0	0	0
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	5,025	5,000	5,025	4,081	5,025
01-4210-1-740	PD ADMIN EQUIPMENT &	2,800	1,645	5,795	4,704	2,800
01-4210-1-801	PD ADMIN PRISONER	200	44	200	109	200
01-4210-1-802	PD ADMIN CONFERENCE &	500	334	0	0	0
01-4210-1-805	PD ADMIN UNIFORMS	5,000	7,367	6,300	2,431	6,300
01-4210-1-819	PD ADMIN COPY CHARGES	540	342	640	337	890
01-4210-1-820	PD ADMIN EVIDENCE	400	275	400	221	400
01-4210-2-220	PD BENEFITS-SOCIAL	847	882	774	484	714
01-4210-2-225	PD BENEFITS-MEDICARE	5,391	4,964	5,545	5,091	5,687
01-4210-4-110	PD TRAINING PERM	6,755	4,165	6,396	2,648	5,000
01-4210-4-610	PD TRAINING &	2,350	2,170	2,350	2,242	2,350
01-4210-6-110	PD SPEC. DETAIL PERM	5,000	2,737	5,000	4,891	5,000
	<b>**Total** POLICE DEPARTMENT</b>	<b>122,576</b>	<b>110,211</b>	<b>123,280</b>	<b>95,837</b>	<b>122,213</b>

### AMBULANCE DEPT.

01-4215-2-110	AM SERVICE PERM	113,667	101,184	113,016	94,970	110,618
01-4215-2-120	AM SERVICE VOLT POSITION	47,500	44,688	47,500	42,312	47,500
01-4215-2-190	AM SERVICE OTHER -	10,000	7,075	13,400	7,206	13,400
01-4215-2-220	AM BENEFITS-SOCIAL	9,992	7,815	9,952	8,351	6,765
01-4215-2-225	AM BENEFITS-MEDICARE	2,337	2,036	2,327	1,953	2,293
01-4215-2-341	AM SERVICE TELEPHONE	3,340	3,803	3,340	855	2,500
01-4215-2-350	AM SERVICE MEDICAL	1,200	943	1,450	1,781	1,825
01-4215-2-610	AM SERVICE	500	789	500	252	500
01-4215-2-620	AM SERVICE SUPPLIES -	3,610	2,947	3,620	3,945	2,950
01-4215-2-630	AM SERVICE MAINTENANCE	1,925	679	2,025	865	1,425
01-4215-2-635	AM SERVICE DIESEL	7,200	7,190	6,600	5,778	6,600
01-4215-2-660	AM SERVICE VEHICLE	4,000	3,267	4,000	3,312	4,000
01-4215-2-661	AM SERVICE VOL.	2,000	1,581	2,000	553	2,000
01-4215-2-681	AM SERVICE SUPPLIES -	7,500	7,827	8,000	7,467	8,000
01-4215-2-740	AM SERVICE EQUIPMENT &	17,000	18,306	4,300	2,797	23,296
01-4215-2-804	AM SERVICE TRAVEL	4,000	994	4,000	3,155	4,000
01-4215-2-805	AM SERVICE UNIFORMS	8,725	6,145	7,025	4,129	5,000
01-4215-2-810	AM SERVICE LICENSES	2,725	2,110	3,625	2,409	3,625
01-4215-8-410	AM BLDG ELECTRICITY	1,000	0	1,000	1,000	1,000
01-4215-8-411	AM BLDG HEAT & OIL	2,000	2,000	2,000	4,000	2,000
01-4215-8-412	AM BLDG WATER	300	0	300	0	300
01-4215-8-430	AM BLDG	2,750	302	1,500	1,453	1,500
	<b>**Total** AMBULANCE DEPT.</b>	<b>253,271</b>	<b>221,681</b>	<b>241,480</b>	<b>198,543</b>	<b>251,097</b>

### FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	42,058	42,082	42,057	42,332	42,557
01-4220-1-120	FI ADMIN VOLT POSITION	39,266	33,062	40,522	42,447	40,522
01-4220-1-121	FI ADMIN VOLT POSITION	0	0	0	175	0
01-4220-1-341	FI ADMIN TELEPHONE	2,130	1,733	2,040	1,448	1,980
01-4220-1-540	FI ADMIN SUPPLIES -	1,200	1,542	1,200	1,042	1,200
01-4220-1-560	FI ADMIN DUES &	1,112	1,187	1,337	1,485	1,437
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	3,250	3,000	2,050	734	1,925
01-4220-1-630	FI ADMIN MAINTENANCE &	3,100	4,999	3,100	3,556	3,100
01-4220-1-635	FI ADMIN GASOLINE	4,800	3,822	4,400	3,728	4,400
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	6,375	7,364	4,700	4,698	3,700
01-4220-1-802	FI ADMIN CONFERENCE &	2,060	952	0	0	0

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01-4220-1-805	FI ADMIN UNIFORMS	2,360	1,800	2,360	1,130	2,280
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	500	121	500	190	500
01-4220-2-220	FI BENEFITS-SOCIAL	3,575	2,992	3,690	3,760	3,653
01-4220-2-225	FI BENEFITS-MEDICARE	1,446	1,437	1,473	1,614	1,660
01-4220-4-110	FI TRAINING	18,400	17,365	18,400	19,554	18,400
01-4220-8-410	FI BLDG ELECTRICITY	4,500	4,991	5,000	3,892	4,000
01-4220-8-411	FI BLDG HEAT & OIL	15,000	12,839	15,000	15,000	10,275
01-4220-8-412	FI BLDG WATER	15,050	15,447	15,600	15,412	15,600
01-4220-8-430	FI BLDG REPAIRS &	5,700	3,016	1,500	2,418	1,500
	<b>**Total** FIRE DEPARTMENT</b>	<b>171,882</b>	<b>159,751</b>	<b>164,929</b>	<b>164,615</b>	<b>158,689</b>

### BUILDING INSPECTION

01-4240-1-110	BS ADMIN PERM POSITIONS	20,000	20,000	13,000	13,000	13,000
01-4240-2-225	BS BENEFITS-MEDICARE	0	0	189	0	0
	<b>**Total** BUILDING INSPECTION</b>	<b>20,000</b>	<b>20,000</b>	<b>13,189</b>	<b>13,000</b>	<b>13,000</b>

### EMERGENCY MANAGEMENT

01-4290-1-110	EM TRAINING TEMP	4,607	4,607	4,607	4,607	4,607
01-4290-1-690	EM TRAINING OTHER - MISC.	4,000	3,978	5,000	808	4,000
01-4290-2-220	PE BENEFITS-SOCIAL	286	143	286	214	285
01-4290-2-225	PE BENEFITS-MEDICARE	67	33	67	50	67
	<b>**Total** EMERGENCY MANAGEMENT</b>	<b>8,960</b>	<b>8,761</b>	<b>9,960</b>	<b>5,679</b>	<b>8,959</b>

### DISPATCH SERVICE

01-4299-2-110	DS SERV PERM POSITION	87,587	81,198	89,615	80,680	87,594
01-4299-2-120	DS SERV PART TIME	36,633	43,430	38,265	47,779	38,090
01-4299-2-140	DS SERV OVERTIME	5,000	1,195	5,000	1,599	2,500
01-4299-2-150	DS SERV HOLIDAYS	0	0	7,610	6,861	7,610
01-4299-2-190	DS SERV OTHER - TRAINING	2,000	205	1,500	3,897	1,500
01-4299-2-220	DS BENEFITS-SOCIAL	8,779	8,069	8,803	8,803	8,745
01-4299-2-225	DS BENEFITS-MEDICARE	2,053	1,887	2,059	2,059	2,045
01-4299-2-341	DS SERV TELEPHONE	3,264	3,145	3,480	2,946	3,480
01-4299-2-620	DS SERV SUPPLIES- OFFICE	2,077	1,140	2,430	1,470	2,885
01-4299-2-630	DS SERV MAINTENANCE &	11,200	11,913	12,200	13,710	12,680
01-4299-2-740	DS SERV EQUIPMENT &	2,160	1,262	1,050	273	1,050
01-4299-2-805	DS SERV UNIFORMS	600	18	600	0	600
	<b>**Total** DISPATCH SERVICE</b>	<b>161,353</b>	<b>153,462</b>	<b>172,612</b>	<b>170,077</b>	<b>168,779</b>
	<b>**Total** PUBLIC SAFETY</b>	<b>1,059,485</b>	<b>973,597</b>	<b>1,048,349</b>	<b>970,044</b>	<b>1,050,272</b>

### HIGHWAYS, STREETS & BRIDGES

#### HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITIONS	298,402	302,677	306,627	316,005	312,070
01-4311-1-140	HI ADMIN OVERTIME	38,550	39,713	41,382	31,991	42,863
01-4311-1-341	HI ADMIN TELEPHONE	3,567	3,961	4,248	3,272	4,248
01-4311-1-410	HI ADMIN ELECTRICITY	8,480	8,302	8,540	8,382	9,050
01-4311-1-411	HI ADMIN HEAT & OIL	25,100	24,370	24,600	12,606	20,500
01-4311-1-412	HI ADMIN WATER	700	318	600	406	600
01-4311-1-440	HI ADMIN RENTALS &	2,607	1,958	2,607	1,953	2,607
01-4311-1-610	HI ADMIN SUPPLIES -	21,000	17,891	21,000	18,089	22,000
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	2,000	1,104	2,000	1,064	2,000
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	2,000	1,692	2,000	1,440	2,000
01-4311-1-613	HI ADMIN SUPPLIES - SALT	76,732	76,489	95,603	62,087	104,372
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	1,906	1,606	1,400	1,068	1,200
01-4311-1-635	HI ADMIN GASOLINE	12,000	3,117	8,250	3,055	5,500



## *2009 Expenditures Report*

### WELFARE ADMINISTRATION

01-4441-1-811	WE ADMIN EXPENSES	20,000	38,019	30,000	17,327	30,000
	<b>**Total** WELFARE ADMINISTRATION</b>	<b>20,000</b>	<b>38,019</b>	<b>30,000</b>	<b>17,327</b>	<b>30,000</b>
	<b>**Total** HEALTH &amp; WELFARE</b>	<b>21,551</b>	<b>39,381</b>	<b>31,501</b>	<b>19,315</b>	<b>31,700</b>

### CULTURE & RECREATION

#### RECREATION ADMINISTRATION

01-4520-1-110	PR ADMIN PERM POSITIONS	36,304	33,076	37,465	30,210	37,966
01-4520-1-120	PR ADMIN TEMP POSITIONS	25,552	33,682	25,741	37,500	23,550
01-4520-1-341	PR ADMIN TELEPHONE	2,400	2,015	2,200	1,403	1,600
01-4520-1-410	PR ADMIN ELECTRICITY	1,700	1,504	1,600	1,741	2,000
01-4520-1-412	PR ADMIN WATER	250	278	250	178	200
01-4520-1-610	PR ADMIN SUPPLIES -	1,500	787	1,500	1,072	2,000
01-4520-1-620	PR ADMIN SUPPLIES -	2,000	1,996	2,000	1,548	1,500
01-4520-1-630	PR ADMIN MAINTENANCE &	500	1,655	500	579	500
01-4520-1-635	PR ADMIN GASOLINE	7,200	8,743	6,600	6,210	7,000
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	1,500	1,840	1,500	4,469	7,000
01-4520-1-802	PR ADMIN CONFERENCES &	1,000	0	0	0	0
01-4520-1-804	PR ADMIN TRAVEL	1,500	855	0	0	0
01-4520-1-811	PR ADMIN PROGRAM	18,000	19,808	18,000	19,109	18,000
01-4520-1-812	PR ADMIN AWARDS	500	175	500	220	250
01-4520-1-813	PR ADMIN MOOSE TOURS	0	17	0	4	0
01-4520-1-814	PR ADMIN SPECIAL	18,000	17,477	18,000	8,522	15,000
01-4520-1-815	PR ADMIN SENIOR	4,500	7,254	5,000	3,189	5,000
01-4520-2-220	PR BENEFITS-SOCIAL	5,254	5,284	5,337	5,017	5,644
01-4520-2-225	PR BENEFITS-MEDICARE	1,228	1,236	1,248	1,173	1,320
01-4520-3-110	PR SENIOR PROGRAM PERM	17,160	14,373	17,709	14,911	19,080
01-4520-3-120	PR SENIOR PROGRAM TEMP	5,720	3,388	5,903	362	3,900
	<b>**Total** RECREATION ADMINISTRATION</b>	<b>151,768</b>	<b>155,443</b>	<b>151,053</b>	<b>137,417</b>	<b>151,510</b>

#### PARKS MAINTENANCE

01-4521-2-110	PR PARKS PERM POSITIONS	16,818	16,818	17,355	16,124	17,608
01-4521-2-140	PR PARKS OVERTIME	2,030	2,405	2,095	1,496	2,095
01-4521-2-220	PR BENEFITS-SOCIAL	1,169	1,097	1,206	1,353	1,222
01-4521-2-225	PR BENEFITS-MEDICARE	273	256	282	316	286
01-4521-2-410	PR PARKS ELECTRICITY	1,750	1,229	1,750	1,618	2,000
01-4521-2-412	PR PARKS WATER	200	0	200	144	200
01-4521-2-610	PR PARKS SUPPLIES -	11,800	6,763	11,800	2,883	10,000
01-4521-2-630	PR PARKS MAINTENANCE &	4,500	7,758	4,500	3,350	4,500
01-4521-2-740	PR PARKS EQUIPMENT &	1,500	1,300	1,500	579	1,500
	<b>**Total** PARKS MAINTENANCE</b>	<b>40,040</b>	<b>37,626</b>	<b>40,688</b>	<b>27,863</b>	<b>39,411</b>

#### PATRIOTIC PURPOSES

01-4583-1-110	PA JULY PERM POSITIONS	2,100	1,826	2,100	2,373	2,100
01-4583-1-412	4TH JULY WATER EXPENSE	225	450	225	0	225
01-4583-1-811	PA JULY EXPENSE	10,000	10,000	10,000	10,000	10,000
01-4583-2-220	4TH JULY BENE-SOCIAL	40	14	40	16	40
01-4583-2-225	4TH JULY	26	16	26	27	26
01-4583-9-811	PA AWARDS	250	0	250	250	250
	<b>**Total** PATRIOTIC PURPOSES</b>	<b>12,641</b>	<b>12,306</b>	<b>12,641</b>	<b>12,666</b>	<b>12,641</b>

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01-4311-1-636	HI ADMIN DIESEL FUEL	19,500	26,993	19,500	16,345	19,500
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	30,000	28,552	30,000	21,930	35,000
01-4311-1-691	HI ADMIN COLD PATCH	1,625	337	1,602	668	1,602
01-4311-1-692	HI ADMIN SAND & GRAVEL	4,470	3,580	5,500	5,380	5,000
01-4311-1-693	HI ADMIN CULVERTS/CATCH	5,500	2,922	9,500	8,640	5,500
01-4311-1-694	HI ADMIN WINTER SAND	7,250	7,144	8,350	5,235	8,500
01-4311-1-740	HI ADMIN EQUIPMENT &	11,000	9,253	11,000	5,996	11,000
01-4311-1-804	HI ADMIN TRAVEL	1,000	409	500	193	500
01-4311-1-805	HI ADMIN UNIFORMS	3,296	3,101	3,296	3,314	3,296
01-4311-1-806	HI ADMIN BUILDING	1,600	1,177	1,600	1,917	1,625
01-4311-1-814	HI ADMIN PAINT STREET	1,230	861	5,030	4,339	1,230
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000	423	1,000	379	1,000
01-4311-2-220	HI BENEFITS-SOCIAL	20,891	21,813	21,577	20,403	22,006
01-4311-2-225	HI BENEFITS-MEDICARE	4,886	5,101	5,046	4,772	5,147
01-4311-3-390	HI ADMIN CONTRACT	20,000	25,658	21,500	19,165	21,500
	<b>**Total** HIGHWAY ADMINISTRATION</b>	<b>327,890</b>	<b>317,845</b>	<b>357,231</b>	<b>264,089</b>	<b>359,346</b>
 <b>STREET LIGHTING</b>						
01-4316-3-410	HI LIGHTING UTILITY	40,632	44,270	43,519	41,795	46,130
	<b>**Total** STREET LIGHTING</b>	<b>40,632</b>	<b>44,270</b>	<b>43,519</b>	<b>41,795</b>	<b>46,130</b>
 <b>OTHER - GAS</b>						
01-4319-4-630	HI OTHER GAS	1,000	0	1,000	955	2,500
01-4319-4-635	HI OTHER GAS USAGE	20,910	30,875	34,100	33,763	34,100
	<b>**Total** OTHER - GAS</b>	<b>21,910</b>	<b>30,875</b>	<b>35,100</b>	<b>34,718</b>	<b>36,600</b>
	<b>**Total** HIGHWAYS, STREETS &amp; BRIDGES</b>	<b>688,834</b>	<b>695,667</b>	<b>742,477</b>	<b>656,607</b>	<b>754,146</b>
 <b>SANITATION</b>						
<b>SOLID WASTE COLLECTION</b>						
01-4323-1-110	SA WASTE PERM POSITIONS	128,026	122,978	133,399	128,408	133,932
01-4323-1-140	SA WASTE OVERTIME	4,058	2,774	3,463	2,328	3,463
01-4323-1-550	SA WASTE PRINTING	1,000	968	1,000	495	1,000
01-4323-1-610	SA WASTE SUPPLIES -	2,000	1,352	2,000	1,177	2,000
01-4323-1-635	SA WASTE DIESEL	9,900	12,864	9,900	8,194	9,075
01-4323-1-660	SA WASTE VEHICLE	11,000	9,746	11,000	3,913	11,000
01-4323-1-808	SA WASTE E. MILAN	3,500	0	3,500	0	3,500
01-4323-1-810	SA WASTE-CATES HILL MON.	2,673	0	2,673	0	3,600
01-4323-2-220	SA WASTE BENEFITS-SS	8,189	7,261	8,485	8,150	8,519
01-4323-2-225	SA WASTE	1,915	1,698	1,985	1,906	1,992
01-4323-4-810	SA WASTE	200	200	200	200	200
01-4323-4-811	SA WASTE BULKY WASTE	149,294	144,852	147,779	145,141	148,499
	<b>**Total** SOLID WASTE COLLECTION</b>	<b>321,755</b>	<b>304,693</b>	<b>325,384</b>	<b>299,912</b>	<b>326,780</b>
	<b>**Total** SANITATION</b>	<b>321,755</b>	<b>304,693</b>	<b>325,384</b>	<b>299,912</b>	<b>326,780</b>
 <b>HEALTH &amp; WELFARE</b>						
<b>HEALTH</b>						
01-4411-1-620	HE ADMIN SUPPLIES -	1	0	1	0	0
	<b>**Total** HEALTH</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
 <b>ANIMAL CONTROL</b>						
01-4414-1-810	AN INSPECTION LICENSES	1,150	1,156	1,200	1,174	1,200
01-4414-1-811	AN INSPECTION EXPENSES	400	206	300	814	500
	<b>**Total** ANIMAL CONTROL</b>	<b>1,550</b>	<b>1,362</b>	<b>1,500</b>	<b>1,988</b>	<b>1,700</b>

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### INFORMATION BOOTH

01-4589-1-120	CU INFO BOOTH PART TIME	7,626	7,531	7,389	6,686	7,392
01-4589-1-341	CU INFO BOOTH	1,000	1,058	1,000	616	1,000
01-4589-1-412	CU INFO BOOTH WATER	400	32	400	341	400
01-4589-1-610	CU INFO BOOTH	400	448	450	479	450
01-4589-1-630	CU INFO BOOTH	500	609	1,000	496	800
01-4589-2-220	CU BENEFITS - SOCIAL	965	846	830	875	830
01-4589-2-225	CU BENEFITS - MEDICARE	226	198	194	205	194
01-4589-3-120	MOOSE TOUR DRIVERS	4,000	6,107	4,500	7,420	7,000
01-4589-3-635	MOOSE TOURS - FUEL	2,000	2,854	2,000	1,987	2,000
01-4589-3-660	MOOSE TOURS- VEHICLE	1,500	2,805	2,500	688	2,000
01-4589-3-813	MOOSE TOURS -PROGRAM	11,000	8,216	11,000	8,697	11,000
	<b>**Total** INFORMATION BOOTH</b>	<b>29,617</b>	<b>30,704</b>	<b>31,263</b>	<b>28,490</b>	<b>33,066</b>

	<b>**Total** CULTURE &amp; RECREATION</b>	<b>234,066</b>	<b>236,079</b>	<b>235,645</b>	<b>206,436</b>	<b>236,628</b>
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### CONSERVATION COMMISSION

01-4611-2-811	CO ADMIN EXPENSE	300	0	0	0	0
	<b>**Total** CONSERVATION COMMISSION</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### DEBT SERVICE

#### PRINCIPAL - LONG-TERM DEBT

01-4711-2-980	DE PRINCIPAL CAP LEASE	10,016	10,030	11,630	0	10,206
01-4711-2-981	DE PRINCIPAL CRUISER	16,939	16,939	15,191	15,191	16,041
01-4711-2-982	DE PRINCIPAL CRUISER	0	0	8,300	8,284	7,346
01-4711-2-988	DE PRINCIPAL TOWN HALL	124,210	124,210	124,210	124,210	124,210
	<b>**Total** PRINCIPAL - LONG-TERM DEBT</b>	<b>151,165</b>	<b>151,179</b>	<b>159,331</b>	<b>147,685</b>	<b>157,803</b>

#### INTEREST - LONG-TERM DEBT

01-4721-2-990	DE INTEREST CAP LEASES	426	409	2,384	0	3,808
01-4721-2-991	DE INTEREST CRUISER	0	0	1,749	1,748	899
01-4721-2-992	DE INTEREST CRUISER	0	0	0	0	956
01-4721-2-998	DE INTEREST TOWN HALL	35,906	35,913	31,273	31,286	26,640
	<b>**Total** INTEREST - LONG-TERM DEBT</b>	<b>36,332</b>	<b>36,322</b>	<b>35,406</b>	<b>33,034</b>	<b>32,303</b>

#### INTEREST ON T.A.N.

01-4723-1-990	DE INTEREST T.A.N.	0	0	2,000	0	2,000
	<b>**Total** INTEREST ON T.A.N.</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>

	<b>**Total** DEBT SERVICE</b>	<b>187,497</b>	<b>187,501</b>	<b>196,737</b>	<b>180,719</b>	<b>192,106</b>
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### CAPITAL OUTLAY

#### LAND & IMPROVEMENTS

01-4901-1-712	CULVERTS/CATCH BASINS	0	0	0	0	31,200
01-4901-1-714	HWY ASPHALT & PAVING	60,000	50,537	60,000	60,000	60,000
01-4901-1-721	RECREATION	0	24,357	0	19,050	0
01-4901-1-723	LAND-ROADWAY	0	0	0	11,413	0
01-4901-1-725	BURNT STRUCTURE	0	0	0	10,267	0
	<b>**Total** LAND &amp; IMPROVEMENTS</b>	<b>60,000</b>	<b>74,894</b>	<b>60,000</b>	<b>100,730</b>	<b>91,200</b>

#### MACHINERY, VEHICLES & EQUIPMENT

01-4902-1-741	PLOW TRUCK PURCHASE	125,000	107,996	0	0	0
01-4902-1-744	RECREATION VEHICLE	0	44,120	0	0	0

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01-4902-1-746	EQUIPMENT GRANT - USDA	0	2,197	0	0	0
01-4902-1-747	HIGHWAY HEAVY	8,000	14,994	48,000	47,010	106,000
01-4902-1-751	POLICE CRUISER	0	8,070	0	5,996	0
01-4902-1-754	FIRE EQUIPMENT	0	9,540	0	16,125	0
	<b>**Total** MACHINERY, VEHICLES &amp; EQUIPMENT</b>	<b>133,000</b>	<b>186,917</b>	<b>48,000</b>	<b>69,131</b>	<b>106,000</b>

### BUILDINGS

01-4903-1-721	BUILDING	0	12,942	0	0	0
	<b>**Total** BUILDINGS</b>	<b>0</b>	<b>12,942</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OTHER IMPROVEMENTS

01-4909-1-390	NORTHERN HUMAN	2,895	2,895	2,895	2,895	2,895
01-4909-1-731	SENIOR MEALS/SENIOR	5,000	5,000	0	0	0
01-4909-1-732	COMMUNITY ACTION	13,200	13,200	13,700	13,700	13,700
01-4909-1-734	HOME HEALTH CARE	18,000	17,351	17,500	14,875	17,500
01-4909-1-736	GORHAM HISTORICAL	3,000	3,000	3,200	3,200	3,500
01-4909-1-737	FAMILY RESOURCE CENTER	15,000	15,000	15,000	15,000	15,000
01-4909-1-738	SOLID WASTE DISTRICT	0	0	51,645	42,966	54,506
01-4909-1-739	NORTHERN FOREST	3,000	3,000	3,000	3,000	0
	<b>**Total** OTHER IMPROVEMENTS</b>	<b>60,095</b>	<b>59,446</b>	<b>106,940</b>	<b>95,636</b>	<b>107,101</b>
	<b>**Total** CAPITAL OUTLAY</b>	<b>253,095</b>	<b>334,199</b>	<b>214,940</b>	<b>265,497</b>	<b>304,301</b>

### INTERFUND OPERATING TRANSFERS

#### AFSCME - LOCAL 3657

01-4910-1-990	UN CONTRACT - POLICE	0	0	0	0	5,614
01-4910-1-991	UN CONTRACT - DISPATCH	0	0	0	0	3,137
	<b>**Total** AFSCME - LOCAL 3657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,751</b>

01-4912-2-000	TRANSFER TO DARE	0	0	1,000	1,000	1,000
01-4912-5-000	TRANSFER TO LIBRARY	0	124,326	0	118,582	0

### TRANSFER TO CAPITAL RESERVE

01-4915-1-960	FIRE TRUCK C.R.F.	30,000	30,000	27,000	27,000	0
01-4915-1-962	TOWN BLDG	5,000	5,000	25,000	25,000	20,000
01-4915-1-963	AMBULANCE C.R.F.	45,000	45,000	42,000	42,000	45,000
01-4915-1-965	RECREATION VAN C.R.F.	10,000	10,000	13,000	13,000	15,000
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	80,000	80,000	70,000	70,000	118,000
01-4915-1-971	SANITATION/RECYCLING	25,000	25,000	24,000	24,000	35,000
01-4915-1-973	RECREATION MAINTENANCE	5,000	5,000	0	2,500	2,500
01-4915-1-974	MULTI-MODAL ROUTE C.R.F.	25,000	25,000	20,000	20,000	15,000
01-4915-1-977	EMERGENCY ENERGY C.R.F.	0	0	5,000	5,000	0
01-4915-1-979	TOWN HALL RENOVATIONS	100,000	0	0	0	0
01-4915-1-981	FIRE EQUIPMENT C.R.F.	15,000	15,000	0	0	10,000
01-4915-1-983	ASSESSMENT C.R.F.	15,000	15,000	25,000	25,000	46,000
01-4915-1-984	FIELDSTONE ROAD C.R.F.	10,000	10,000	10,000	10,000	15,000
01-4915-1-985	POLICE EQUIPMENT C.R.F.	15,000	15,000	5,000	5,000	5,000
01-4915-1-986	ROAD RESURF & RECON.	0	0	12,000	12,000	0
	<b>**Total** TRANSFER TO CAPITAL RESERVE FUND</b>	<b>380,000</b>	<b>280,000</b>	<b>278,000</b>	<b>280,500</b>	<b>326,500</b>

### TRANSFERS TO TRUST & AGENCY

01-4916-1-960	DREDGING	5,000	5,000	5,000	5,000	5,000
01-4916-1-961	SPECIAL INSURANCE	0	3,822	3,000	4,550	3,000
01-4916-1-962	LONGEVITY/SEVERENCE	2,500	2,500	2,500	6,170	2,500
01-4916-1-964	HEALTH INSURANCE MAINT.	0	0	4,000	4,000	6,000
	<b>**Total** TRANSFERS TO TRUST &amp; AGENCY FUNDS</b>	<b>7,500</b>	<b>11,322</b>	<b>14,500</b>	<b>19,720</b>	<b>16,500</b>

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**PAYMENTS TO OTHER GOVERNMENTS**

01-4931-1-990	GO OTHER COUNTY	1,117,538	1,151,379	0	1,048,940	0
01-4931-1-991	GO LOCAL SCHOOL	3,338,110	2,769,034	0	2,803,430	0
01-4931-1-992	GO STATE SCHOOL	0	569,076	0	606,084	0
<b>**Total** PAYMENTS TO OTHER GOVERNMENTS</b>		<b>4,455,648</b>	<b>4,489,489</b>	<b>0</b>	<b>4,458,454</b>	<b>0</b>

<b>**Total** INTERFUND OPERATING TRANSFERS</b>	<b>4,843,148</b>	<b>4,905,137</b>	<b>293,500</b>	<b>4,878,256</b>	<b>352,751</b>
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<b>GENERAL FUND (01) Totals</b>	<b>8,743,977</b>	<b>8,782,540</b>	<b>4,229,686</b>	<b>8,611,605</b>	<b>4,437,470</b>
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<b>Totals Budget</b>	<b>8,743,977</b>	<b>8,782,540</b>	<b>4,229,686</b>	<b>8,611,605</b>	<b>4,437,470</b>
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# 2009 Expenditures Report

## LIBRARY FUND

Account Number	Account Name	{2008} Budget	{2008} Actual	{2009} Budget	{2009} Actual	{2010} Trustees
<b>LIBRARY FUND (10)</b>		{1}	{2}	{3}	{4}	{7}
<b>CULTURE &amp; RECREATION</b>						
<b>LIBRARY</b>						
10-4550-1-110	LI ADMIN -PERMANENT	24,960	24,960	25,759	25,949	27,540
10-4550-1-120	LI ADMIN -PART-TIME	42,864	29,747	35,448	30,189	36,224
10-4550-1-220	LI ADMIN - PERSONNEL	8,360	9,047	8,672	9,812	9,702
10-4550-1-341	LI ADMIN TELEPHONE	800	749	1,460	1,016	1,200
10-4550-1-410	LI ADMIN ELECTRICITY	2,650	2,586	2,650	2,237	2,650
10-4550-1-411	LI ADMIN OIL & HEAT	12,000	11,373	11,000	6,303	10,000
10-4550-1-412	LI ADMIN WATER	450	340	450	280	450
10-4550-1-520	LI ADMIN BLDG	1,477	1,507	1,537	1,534	1,638
10-4550-1-620	LI ADMIN SUPPLIES/OFFICE	2,500	2,679	3,000	3,434	3,500
10-4550-1-630	LI ADMIN MAINT/REPAIRS	2,200	2,029	2,500	1,898	2,500
10-4550-1-670	LI ADMIN BOOKS &	18,000	19,924	18,000	18,138	18,000
10-4550-1-672	LI ADMIN/PERIODICALS	0	0	0	0	750
10-4550-1-802	LI/ADMIN CONFERENCES	500	375	500	500	500
10-4550-1-804	LI ADMIN TRAVEL	500	127	500	0	500
10-4550-1-805	LI ADMIN TECHNOLOGY	2,000	2,058	2,400	1,262	2,400
10-4550-1-811	LI ADMIN GRANT	0	12	0	0	0
10-4550-2-220	LI ADMIN BENEFITS-SOCIAL	4,105	3,021	3,814	3,088	3,953
10-4550-2-225	LI ADMIN BENEFITS	960	706	892	722	925
	<b>**Total** LIBRARY</b>	<b>124,326</b>	<b>111,240</b>	<b>118,582</b>	<b>106,362</b>	<b>122,432</b>
10-4551-1-101	DONATION EXPENSES	0	16	0	0	0
10-4551-1-102	CAPITAL OUTLAY	0	8,804	0	11,718	0
	<b>**Total** CULTURE &amp; RECREATION</b>	<b>124,326</b>	<b>120,060</b>	<b>118,582</b>	<b>118,080</b>	<b>122,432</b>
	<b>LIBRARY FUND (10) Totals</b>	<b>124,326</b>	<b>120,060</b>	<b>118,582</b>	<b>118,080</b>	<b>122,432</b>

### Report of the Trust Fund of the Town of Gorham, NH for December 31, 2009

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	% Invested	Principal							Income			Total Principal and Income		
					Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Transfer to CD	Transfer from CD	Ending Balance	Beginning Balance	Income	Expended		Ending Balance	
<b>Private-purpose Trusts</b>																	
<b>Nonexpendable Trusts:</b>																	
	Various Common Trust No.1	Cemetery	Bank	100%	129,401.05	250.00			51,000.00			78,651.05	0.00	927.35	927.35	0.00	78,651.05
	Various Common Trust No.3	Cemetery	Bank	100%	2,347.73			1,000.00			297.79	1,347.73	316.81	19.02		316.81	1,664.54
	Various Common Trust No.4	Cemetery	Bank	100%	2,312.16			900.00			0.00	1,412.16	0.00	16.76	16.76	0.00	1,412.16
	1998 Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00			3,000.00			1,459.47	4,000.00	1,520.76	61.29		1,520.76	5,520.76
					141,060.94	250.00		55,900.00			1,757.26	85,410.94	1,837.57	1,024.42	944.11	1,837.57	87,248.51
<b>Expendable Trusts:</b>																	
2006	Library Trust Fund	Library	Bank	100%	244,654.50	250.00		45,041.81	94,000.00		17,268.63	105,612.69	0.00	1,747.06	19,015.69	0.00	105,612.69
					385,715.44	250.00		45,041.81	149,000.00		19,025.89	191,023.63	1,837.57	2,771.48	19,959.80	1,837.57	192,861.20
<b>Capital and Non-capital Reserves</b>																	
<b>Expendable Trusts:</b>																	
1981	Ambulance CRF	Equipment	Bank	100%	51,318.36	42,000.00			20,000.00		82.67	73,318.36	460.01	377.34		460.01	73,778.37
2000	Assessing CRF	Assessing	Bank	100%	4,214.71	25,000.00		26,884.77	1,600.00		0.00	729.94	0.00	32.04	32.04	0.00	729.94
1988	Dredging Maintenance	Maintenance	Bank	100%	42,865.30	5,000.00			18,000.00		3,050.98	29,865.30	3,380.60	329.62		3,380.60	33,245.90
1996	Emergency Disaster CRF	Emergency	Bank	100%	61,298.66			9,832.95	24,000.00		0.00	27,465.71	0.00	434.29	434.29	0.00	27,465.71
2007	Fieldstone Road CRF	Road Maint	Bank	100%	20,000.00	10,000.00		8,000.00	8,000.00		122.57	22,000.00	268.46	145.89		268.46	22,268.46
2000	Fire Equipment CRF	Equipment	Bank	100%	26,404.67			15,921.15	40,000.00		2,160.96	10,483.52	0.00	204.13	204.13	0.00	10,483.52
1984	Fire Truck CRF	Equipment	Bank	100%	99,547.90	27,000.00			970.00		177.77	86,547.90	2,893.28	733.32		2,893.28	89,442.18
2002	Health Ins. Maint. Trust	Insurance	Bank	100%	2,259.50	4,000.00					5,289.50	5,289.50	196.04	18.27		196.04	5,485.54
1988	Highway Heavy Equipment	Equipment	Bank	100%	30,445.83	70,000.00		46,773.96	5,000.00		0.00	53,671.87	0.00	236.04	236.04	0.00	53,671.87
1998	Library Maintenance CRF	Maintenance	Bank	100%	18,725.25			5,229.93			0.00	8,495.32	0.00	120.53	120.53	0.00	8,495.32
1989	Longevity Expendable Trust	Severance	Bank	100%	25,398.73	2,500.00		4,819.96	7,000.00		0.00	23,078.77	0.00	206.28	206.28	0.00	23,078.77
1996	Multi-Modal Access Route	Road Maint	Bank	100%	19,105.89	20,000.00					0.00	32,105.89	142.22	142.22		142.22	32,248.11
2004	Police Cruiser CRF	Equipment	Bank	100%	547.84			327.15	219.00		0.00	1.69	0.00	3.85	3.85	0.00	1.69
2008	Police Equipment CRF	Equipment	Bank	100%	15,000.00	5,000.00		5,568.38	5,400.00		4.00	9,031.62	0.00	92.72	92.72	0.00	9,031.62
1996	Recreation Dept CRF	Maintenance	Bank	100%	40,533.52	2,500.00		18,911.78	16,000.00		0.00	8,121.74	0.00	264.51	264.51	0.00	8,121.74
1990	Recreation Van CRF	Equipment	Bank	100%	18,899.11	13,000.00		3,861.48	7,000.00		0.00	21,037.63	0.00	138.52	138.52	0.00	21,037.63
1995	Solid Waste/Recycle Equipment	Equipment	Bank	100%	42,065.29	24,000.00			16,000.00		195.62	50,065.29	504.63	309.01		504.63	50,569.92
1999	Special Insurance Fund	Insurance	Bank	100%	4,560.80	3,000.00		1,517.36	1,800.00		0.00	4,243.44	0.00	33.05	33.05	0.00	4,243.44
1998	Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	7,052.89	25,000.00		12,939.11	800.00		0.00	19,113.78	0.00	60.89	60.89	0.00	19,113.78
1993	Town Hall Renovation CRF	Buildings	Bank	100%	2,073.00						0.00	1,273.00	14.87	14.87		14.87	1,287.87
2006	Emergency Energy CRF	Energy Exp	Bank	100%	5,542.04	5,000.00			2,200.00		0.00	8,342.04	40.68	40.68		40.68	8,382.72
2009	Road Resurfacing & Reconst. CRF	Road Maint	Bank	100%	537,859.29	295,000.00	0.00	162,786.75	330,000.00		18,401.92	496,083.54	7,901.79	3,959.30	1,832.08	7,901.79	503,985.33
1982	Water Department CRF	Various	Bank	100%	244,325.43	27,854.12		14,764.46	93,000.00		0.00	164,415.09	0.00	1,655.05	1,655.05	0.00	164,415.09
1982	Sewer Department CRF	Various	Bank	100%	268,823.75	20,274.28		74,365.64	88,000.00		0.00	126,732.39	0.00	1,608.60	1,608.60	0.00	126,732.39
					1,051,008.47	343,128.40		251,916.85	181,000.00		18,401.92	787,231.02	7,901.79	7,202.95	5,095.73	7,901.79	795,132.81
<b>Agencies</b>																	
					1,436,723.91	343,378.40		296,958.66	330,000.00		37,427.81	978,254.65	25,055.53	9,974.43	25,055.53	9,974.43	987,994.01
																	9,739.36

# TOWN OF GORHAM

## *Paul T. Doherty Memorial Forest Account*

### Calendar Year 2009

#### Report of Income:

Interest	\$	<u>1,153.05</u>
2009 Income	\$	1,153.05

#### Report of Expenses:

Dues		\$228.00
Haven Neal, Forester		<u>\$5,042.00</u>
2009 Expenses	\$	5,270.00

#### Summary:

Beginning Balance:	\$	145,951.56
Net Income YTD	\$	1,153.05
Expenditures YTD	\$	<u>(5,270.00)</u>
Balance 12/31/2009:	\$	<u><u>141,834.61</u></u>





## 2009 Grants

	Total Grant	Grant Award	Fed %	State %	Town Match	%
USDA Sound/Lighting Equip. Grant Agency: Rural Development	73,362.00	40,340.00	45		33,022.00	55
Greenhouse Gas Emissions Reduction Fund Agency: NH Public Utilities Comm. Pellet Boiler	49,013.97	26,000.00	53		23,013.97	47
09 Hazard Mitigation Grant Program Agency: NH Dept. of Safety Plan Update	10,000.00	5,000.00	50		5,000.00	50
NH Charitable Foundation Neil & Louise Tillotson Fund Match for USDA Sound/Lighting Grant to apply to Town's match noted above	15,000.00	15,000.00		100	0.00	0
State of NH - Agency: Dept. of Safety DWI Patrols	1,537.43	1,537.43		100		
US Forest Service Forest Service Patrols	1,440.00	1,440.00	100			
Cultural Conservation Grant Agency: NH State Council on the Arts Theater Balcony/Railing Funds	17,000.00	11,333.00		67	5,667.00	33
<b>TOTAL:</b>	<b>167,353.40</b>	<b>100,650.43</b>			<b>66,702.97</b>	

**Note:** A Senate Appropriation Bill for \$194,800 was awarded through Senator Shaheen's Office for fiscal year 2010 to complete the Town Hall/Community Theater Project.

TOWN AS FISCAL AGENT:	Total Grant	Grant Award	Fed %	State %	Agency Match	%
USDA: Family Resource Center Grant Agency: Rural Development	33,295.00	15,400.00	45		17,895.00	55
CDBG - Coos County Family Health Agency: Feasibility Study #09061FSPF No Town Funds Required	12,000.00	12,000.00	100		0.00	
NH Charitable Fund- North Country Region Agency: Neil & Louise Tillotson Fund Vietnam Traveling Memorial Wall No Town Funds Required	5,000.00	5,000.00		100	0.00	
NH Homeland Security No. Country Emergency Response Team Biological Antigen Detector No Town Funds Required	37,700.00	37,700.00	100		0.00	
<b>TOTAL:</b>	<b>87,995.00</b>	<b>70,100.00</b>			<b>17,895.00</b>	

## *Assessing Department Report*

The Department of Revenue Administration has not determined, through their annual ratio study for 2009, the Town's overall level of assessed value.

The Board of Selectmen has established a policy to maintain assessments at 95%-105% on a yearly basis. This means that on a yearly basis sales will be analyzed, as they are now, and values will be adjusted to reflect market value.

The Assessing Department must review 25% of the town on a yearly basis. The area that is to be done in 2010 encompasses **Stony Brook, White Birch Lane, Claybrook Estates, Glen Road to Libby's Pool, Gorham Heights and Jimtown Road**. If you live in that area, you can expect me to be knocking on your door and asking you a few questions and for a tour of your home. I will be checking the measurements of all the structures on the property to verify that the property card information is correct.

### **Why Revalue?**

Besides the constitutional and statutory requirements, there are many beneficial aspects for completing a revaluation. The nature of the value of real estate is that value changes, and the reality is it rarely changes in value at the same rate, or for the same reasons. Basic fairness in property taxation requires that everyone pays based on the value of their property, and it's the revaluation that resets all property to market value. A revaluation provides the opportunity to correct errors, be it human errors or the completion of un-permitted work.

### **Credits, Exemptions and Deferrals:**

On the back inside cover of this Town Report, is a list of credits and exemptions offered by the Town. All applications for the credits and exemptions are due no later than April 15<sup>th</sup>. There are certain requirements that must be met for each of the credits and exemptions to be granted. The Board of Selectmen has until July 1<sup>st</sup> to render a decision on any credit or exemption. If the decision is unsatisfactory, the taxpayer may appeal on or before September 1<sup>st</sup> to either the Board of Tax and Land Appeals or Superior Court, not both. Credits are a certain amount of money deducted from the tax bill. Exemptions are deducted from the assessed valuation of the property. The Town of Gorham will be reviewing elderly and disabled exemptions every year.

### **Building Permits:**

The intent of requiring building permits is to maintain the integrity of each district. There are seven districts in the Town and each one has different requirements that need to be met for a building permit to be issued. A building permit application may be picked up at the Town Office during normal business hours or on line at [www.gorhamnh.org](http://www.gorhamnh.org) under forms.

### **Electrical and Plumbing Permits:**

Electrical and plumbing permits are required for any upgrades or when a new home is being constructed. It is the owner's responsibility to get these permits. An electrical and plumbing permit may be picked up at the Town Hall during normal business hours or on line at [www.gorhamnh.org](http://www.gorhamnh.org) under forms.

## *Assessing Department Report*

### **Sign Permits:**

Sign permits are required for all new or replacement signs. There are ordinances that dictate as to what size sign is permitted in each district. Applications and regulations are available at the Town Hall or on line at [www.gorhamnh.org](http://www.gorhamnh.org) under forms.

### **Tax Cards:**

Effective April 1, 2009, the Town of Gorham property assessment cards have been available on line through Vision Appraisal. The pictures of the homes will not be available for viewing on line. By written request, the Assessing Department will be able to email the pictures to taxpayers, real estate agents, appraisers and insurance companies. The address to connect to Vision is [www.gorhamnh.org](http://www.gorhamnh.org) and click on Property Cards.

Respectfully submitted,

Diane Labbe  
Director of Assessing



## *Budget Committee Report*

This year the Budget Committee had a trying time to bring forth a fiscally responsible budget with shortfalls from the state and economic hardships being felt around the area. With that said, I say thank you to the selectmen and the department heads for being able to make up the shortfall and still have the town function on all cylinders. In these times, we, of the Budget Committee are trying to help you, the taxpayers, to the best of our ability, but with this, tough decisions might have to be made. In closing, I want to say thank you to my fellow members for their dedication during this process and again to say thank you to you, the taxpayers, of this great small town.

Respectfully submitted,

Mark St. Germain  
Chairman of the Budget Committee



## *Conservation Commission & Town Forest Report*

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the Commission met once to recommend to the Town Selectmen the transfer of three Town owned lots to abutters for cost. The lots are located on the Berlin-Gorham road north of Ray Street. These are slivers of land which hold no value to the Town. The water and sewer easements will be retained by the Town. The Commission voted in favor of this transfer.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell  
Conservation Commission, Chair

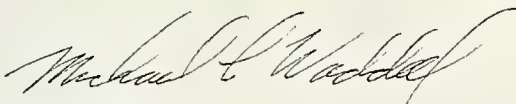
## *Town Forest Report*

The Town Forest Committee is responsible for managing the 4,000-acre town forest which is also the Town's watershed. Two years ago the committee received and approved a 10-year management plan for the town forest from forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover most of the town's tax obligation to Randolph and other management costs.

This past year the Committee decided against a harvest due to the poor prices for timber. Should timber values increase we will consider a cut in the 2010-2011 winter season.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee



Mike Waddell

## *Emergency Management Department Report*

The Town of Gorham received project funding in the amount of \$10,000 from New Hampshire Homeland Security & Emergency Management to update the Town's *All Hazard Mitigation Plan*. The *Plan* is a planning tool used by the Town, as well as other local, state and federal governments, in their effort to reduce the effects from natural and man-made hazards. FEMA requires local governments adopt jurisdiction-wide hazard mitigation plans as a condition of receiving Hazard Mitigation Grant Program and Pre-Disaster Mitigation project grants. The *Plan* is updated annually to maintain program eligibility.

The Town of Gorham also conducted two H1N1 vaccination clinics in conjunction with Berlin Health Department and North Country Health Consortium. Qualifying residents were able to get a free vaccination and the clinic was well attended. A huge thank you goes out to SAU #20 Superintendent Paul Bousquet for allowing Edward Fenn Elementary school to be used to hold the clinic, Edward Fenn Principal Karen Cloutier for donating her time to assist with the clinic as well as Deb Ouellette for volunteering with registrations.

Respectfully Submitted,



Heather Mortenson  
Emergency Management Director



## *Emergency Medical Services Report*

In 2009, Gorham EMS continued to provide excellent patient care to the residents and visitors of Gorham, Randolph and Shelburne. Gorham EMS responded to 525 calls; 246 in Gorham, 29 in Shelburne, and 18 in Randolph. We assisted Berlin and Milan with 9 mutual aid calls. There were 47 calls in Pinkham Notch, mostly auto accidents and hiker related incidents. The crew assisted with lift assists to homebound patients 64 times. There were 65 transfers to Dartmouth-Hitchcock, CMC, nursing homes or other facilities. Gorham EMS stood by at fire scenes 46 times. Of the 525 calls, only one call could not be staffed by two EMT's so Berlin provided us with mutual aid.

In May, 2009, Gorham EMS celebrated "EMS Week" by visiting Ed Fenn School, Mother Goose Day Care and The Learning Center. Lisa Masse, EMT-B, headed up the 11<sup>th</sup> annual Safety Day, and she did an awesome job! There were representatives from Gorham Fire Department, Gorham Police Department, NH Fish & Wildlife, Dover PD with "The Convincer"; 9-1-1, American Red Cross, NH State Police Trooper Muzzy and K-9 Kimo. Gorham Fire and Gorham EMS did an auto extraction demonstration.

In June, 2009, at the annual awards meeting, retired members from Gorham EMS were honored and presented with an EMS clock. The honorees were: Corey Fecteau, Erica Waterman, Andrea Gagne, Daniel Malone, JoAnn Watson, Chad Miller, Dennis Watson, James Demers, Dana Horne, Jackie Nault, Laurie Goulet, Robert Valliere, and Arthur Marchand. A plaque was made for the station with other past members: Maurice Boisselle, Kim Briggs, Yolande Guay, Donna Horne, Georgia Labonte, Jane Lary, Marlene Marchand, Mike Micucci, Mary Robinson, Ann Tenney and Bruce Lary.

The GEMS Association presented Kara Lessard with the annual Maurice Boisselle Scholarship. Kara is attending Champlain College in Burlington, Vermont and is studying radiology. In November, the Association held the annual bake sale the day before Thanksgiving. Money raised from this sale goes toward the scholarship fund.

At the end of December, 2009 our Director, Wilfred "Skid" Baillargeon resigned from his position. Skid held this position for 18 months, and the squad is grateful to Skid for all he did. We wish him well in his new position. Effective January 4<sup>th</sup>, I was hired to fill the Director's position. I look forward to working with the full time staff and volunteers. It will be a pleasure to serve the people of Gorham. My door is always open to anyone who wants to come in.

Sincerely,

Karen Eichler, RN, EMT-I



## *Fire Department Report*

The Fire Department responded to 112 calls in 2009, 35% of the calls were motor vehicle accidents, 15% were fire related, 15% false alarms, 10% were odor problems, 15% involve hazardous materials and 10% were miscellaneous. Firefighters also logged 2,126 hours of training, which included Firefighter I, Snowmobile Rescue, Rural Water Supply, and Rope Rescue, just to name a few. Curtis Leeman, Justin Mosher, Ernie Fillion, Brian Lariviere and Derek Palmieri are working on their Firefighter I and should be completed this spring

Fire Department activities in 2009 included the Fire/EMS Spring Fling, Safety Day, Fourth of July Parade, Car Wash, Fire Prevention Week, and Santa's Workshop. These activities, fundraisers, and safety education programs are always a lot of fun and provide the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

At the department's Annual Christmas Party new members Douglas Gleason and Derek Palmieri, along with new officers Lt. Frank Ramsey and Lt. Normand Laganiere were recognized and sworn in by Selectman Paul Robitaille. Firefighter Phil Cloutier was named "Firefighter of the Year" by the members of the department for his dedication. Firefighter Heather Bosa and Firefighter Karen Eichler were recognized by the officers for going "Above and Beyond." The following firefighters were recognized for their years of service to the Fire Department: Firefighter Arthur Marchand 50 yrs., Retired Chief Raymond P. Chandler and Firefighter Denis Fournier 40 yrs., Firefighter Maurice Belanger 35 yrs., Firefighter Paul Gagne 15 yrs., Firefighter Arthur Demers 10 yrs. and Firefighter Stephanie Kennedy and Firefighter Patrick Sanschagrín 5yrs.

In 2009, the Fire Department and EMS purchased a new set of vehicle extraction cutters. These cutters are needed because of the new high-strength metals used in vehicle construction today. This tool has already been put to use to help extricate victims from two vehicles.

The 2009 Gorham Fire Department Scholarships went to Davis Cote, Julianne King, and Amanda Pike.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.



Alpine Street Fire

Respectfully submitted,

Chief Rick Eichler





STATE OF NEW HAMPSHIRE DEPARTMENT OF SAFETY  
John J. Barthelmes, Commissioner



**Division of Fire Safety**  
**OFFICE OF THE STATE FIRE MARSHAL**  
J. William Degnan, State Fire Marshal

Office: NH Incident Planning & Operations Center, 110 Smokey Bear Blvd., Concord, NH  
Mailing Address: 33 Hazen Drive, Concord, NH 03305  
603-223-4289, FAX 603-223-4294

**Informational Bulletin 2009-07**  
**Carbon Monoxide Detection Devices in Dwellings**

**Purpose**

The purpose of this informational bulletin is to clarify the requirements of RSA 153:10-a, as they apply to carbon monoxide detectors, and to provide guidance as to its implementation. This statute becomes effective on January 1, 2010.

**Explanation**

Section I of the statute requires that a carbon monoxide detection device (CMD) be installed in "each unit". A multi-unit dwelling is defined as:

*"any structure ... which contains 2 or more single units which provide permanent or transient living facilities which may or may not include cooking and eating facilities, for one or more persons. This term shall include but not be limited to: rooming houses, dormitories, motels, hotels, apartment buildings, buildings which contain condominium units, duplexes, and houses; provided, however, that such buildings contain 2 or more units."*

Section II, requires that each "single family dwelling" that is newly constructed or substantially rehabilitated after January 1, must be equipped with a CMD. Substantial rehabilitation is defined as:

*"any improvement to a building or single family dwelling which is valued at an amount greater than 1/2 of the assessed valuation of the building or dwelling." Note that this is the assessed value (the value on which the property taxes are based) not the resale value of the property.*

A CMD must be installed in every rental unit. A rental unit is defined as:

*"any residential unit in a building or single family dwelling which provides permanent or transient living facilities for one or more persons, which is occupied by tenants on a rental basis. This term shall include but not be limited to: hotels, motels, dormitories, apartments, duplex units, rooms rented out of the home of another, and single family dwellings, so long as they are rented."*

**Locations**

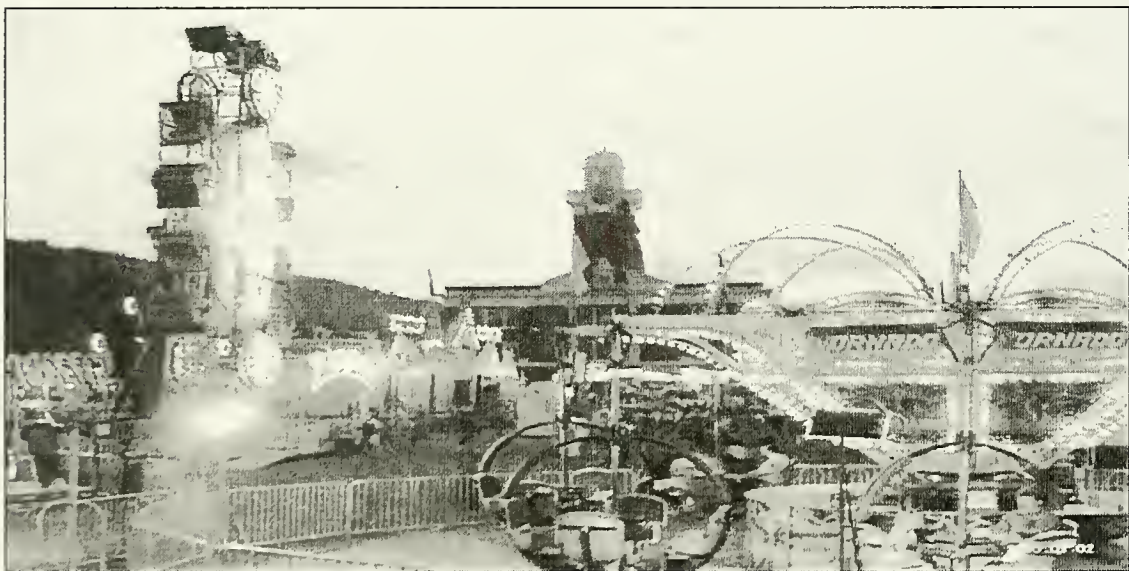
NFPA 720, Standard for the Installation of Carbon Monoxide Detection and Warning Equipment and The International Residential Code address the location of carbon monoxide detectors. Detectors should be installed outside of each separate sleeping area in the immediate area of the bedrooms.

**Compliance Dates.**

RSA 153:10-a will become effective on January 1, 2010 for new construction. Administrative rules for this statute are being proposed for existing construction. In the rulemaking process, the Division will be recommending a two-year phase in process for implementation for existing construction.

## *Fourth of July Committee Report*

Beginning Balance January 1, 2009		\$27,350.48
<b>Income:</b>		
Program Book	\$4,022.00	
Dues	\$500.00	
Interest	\$453.76	
Miller Amusement	\$7,470.50	
Other	\$284.20	
Town of Gorham	<u>\$10,000.00</u>	
<b>Total Income</b>		<u>\$22,730.46</u>
 <b>Expenses:</b>		
Program Book	\$1,156.88	
Atlas Pyro Vision Products	\$12,000.00	
Common Cleaning	\$350.00	
Entertainment	\$3,236.00	
Insurance	\$950.00	
Miscellaneous	\$1,907.30	
Parade	\$3,104.12	
Portable Toilets	\$720.00	
Postage	\$225.48	
Printing	\$800.81	
Supplies	<u>\$211.45</u>	
<b>Total Expenses</b>		<u>\$24,662.04</u>
Ending Balance December 31, 2009:		<u>\$25,418.90</u>



## *Joint Loss Management Committee Report*

Primex conducted two workshops for town employees in 2009. One was on the Town's health insurance benefits and the other on the Employees Assistance Program that is offered by Primex for the benefit of town employees.

A wellness survey was taken by the town employees and the top three things that the majority of the employees wanted offered by the wellness program are: a smoking cessation program, healthy cooking/eating program, and hiking.

Site Inspections were done at the Public Works Department, Libby Recreation Complex, Fire/EMS building and the Library. There were minor issues, if any, found.

The Board reviewed the cell phone use while driving policy and harassment policy before it was presented to the Selectmen to be adopted. The Highway Safety Committee became a subcommittee of the JLMC.

The Wellness activities this year included the 12-week walking program, golf afternoons, Seventh Annual Employee Picnic & Softball game and flu shot clinic.

Members of the JLMC are: Diane Labbe, Denise Vallee, Bill Jackson, Kurt Johnson, Heather Mortenson, Jeff Stewart, Dave Patry, Susan Enman, Shawn Costine, Terry O'Neil, Francis Dalphonse, Elizabeth Thompson, Skid Baillargeon, Buddy Holmes, PJ Cyr, Rick Eichler and Brian Lamarre.

Respectfully Submitted,

Diane Labbe  
Co-Chair

*Denise Vallee*

Denise Vallee  
Co-Chair



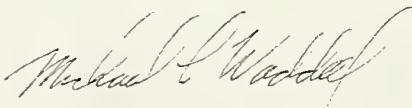
## Planning Board Report

The Planning Board saw very little activity this year as the economy and home building have continued to cool down. The Board proposed three changes to the zoning regulations. The first article revises the site plan review process again. On the recommendation of our lawyer we are proposing language that will allow us to process minor changes to business and multifamily housing without going through the full site plan review. This was our intent last year as well but the language we adopted then was not clear enough. This change will allow the affected property owners a faster and easier procedure for obtaining building permits. The second article limits the overall height of a free standing sign in Commercial A to 15 feet. The board supported this bill in a 4 to 3 vote. The final change will correct an oversight in the sign ordinance Commercial Shopping Plazas, Strip Plazas and Malls shall be permitted to have one cluster sign at its entrance and one sign over each tenant business.

The zoning articles will be voted on at the polls by ballot and not on the town meeting floor. As such, the voters of Gorham are strongly encouraged to read the articles carefully prior to town meeting day. Questions with regard to what the different articles will do can be addressed to the Town Office at 466-3322.

Finally, the Gorham Planning Board has and will continue to struggle with the issues of retaining our small-town atmosphere, while encouraging development, allowing a property owner to do with their property as they wish while protecting the abutter's property values and quality of life, and maintaining our legal requirements with the National Flood Insurance Program. Public input is critical to proper planning and the public is encouraged to attend our meetings and share your thoughts and concerns.

Respectfully Submitted,



Mike Waddell  
Chairman  
Gorham Planning Board



Aerial View of Gorham

## *Public Works Department Report*

Austin Holmes, Jr., Director	Peter Dupont, Highway
Joe Ramsey, Foreman	John LaPierre, Highway
Heather Mortenson, Office Manager	Keith Paradis, Cemetery/Highway
Roland Blais, Highway	Dan Lapointe, Sanitation
Francis Dalphonse, Mechanic	Karl Daisey, Sanitation
Fred Corrigan, Parks/Highway	Dave Rich, Sanitation
Denis Martineau, Highway	

The Public Works Department had several projects in 2009 along with constant routine maintenance of roads, bridges and town buildings. Some changes in employees occurred as well; Robert "Bobby" McKay and Oscar "The Bull" Patry retired after 22 years of service. Fred Corrigan and Dave Rich, were hired to fill their positions respectively. Congratulations to the retirees and welcome aboard to the new hires!

Projects during fair weather months included a major drainage project on McFarland Street which was done in conjunction with the Water & Sewer Department. The Public Works portion of the project included installing 370' of new 15" drain line, 1 new 4' drain manhole and 2 DI catch basins. The area was then graded and paved once Water & Sewer completed their portion of the project.

Other projects throughout the year included assisting the Recreation Department in revamping the soccer field at Libby Pool Complex which included moving the access road, adding more material on the river side of the field and leveling off approximately 20' of the playing field; repositioned the pitcher's mound at the softball field and added more material to the infield; installed a new overflow culvert located by the ticket booth; rebuilt Promenade playing field; and lastly, repositioned home plate and straightened out the foul lines on the baseball field on the Common.

The Public Works crew also worked in conjunction with NH DOT Gorham crew and Northern New Hampshire Correctional Facility inmates cutting trees and brush along the bank of the Androscoggin River, Railroad Trestle Foot Bridge Parking area, NH Trails Bureau snow machine parking area on Lancaster Road and along the bank at Libby Pool Complex.

Respectfully Submitted,



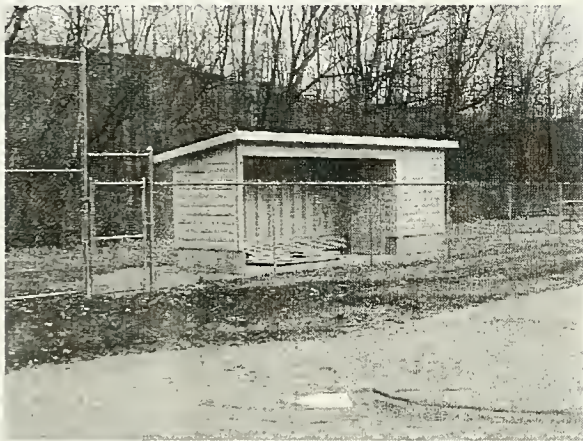
Heather Mortenson  
Office Manager



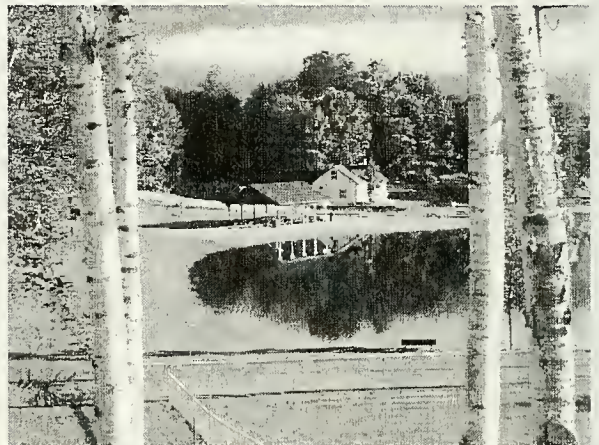
## Recreation Department Report

2009 was a very busy year for the Parks and Recreation Department. Many new and exciting changes have taken place, and I want to thank everyone who helped the Recreation Department and me through my first year as director. I look forward to the goals and challenges that lie ahead in 2010.

We could not get by without the tremendous, on-going support that we receive from the Gorham Public Works Department. Thanks to Buddy, Joe, John, Heather and all the rest of the crew at the Public Works Department for all their help throughout the year. Most people don't realize how much support they provide the Recreation Department, but without their dedication many of the services we take for granted would not get done, and I could not possibly list them all. I received many compliments on how nice the parks, fields and especially Libby Recreation Complex look. The recognition for this should go to Fred Corrigan and Andy Lamarque. Their hard work and attention to detail have made Gorham a place of pride. A special thank you to Bob Fauteux for the donation of his time towards the construction of the new dugouts at Mt. Hayes Field (formally known as Promenade Field).



*New home team dugout on Mt. Hayes Field*



*View of Libby's Pool / Pavilion from Rte 16*

For the third straight year we have held our Summer Parks Program at Libby Recreational Complex. Although the kids didn't have to go in the water to get wet (due to all the rain) there was still a good turn out each day and the summer staff headed by Lori Boisselle did a fantastic job making Libby's a fun and exciting place to go. We are still using the old Fur, Feather & Fin Building as an Arts and Crafts Center and hope to use some fund raised money to fix the building up. The pavilion has been used on many occasions and is a great place to hold a birthday party, reunion, or just spending time together as a family. If you are interested in reserving the pavilion, please contact the Recreation Department or visit our web site for a reservation form. Special thanks to Mike Chabot of Gorham Hardware (sponsor) and Claude Raymond of Paul's Auto Body (free barbeque) for making the 5th Annual Roland Chabot Fishing Derby a huge success. This year was one of the largest turnouts with over 70 children registered. Many local businesses donated to this event and all together we gave away over \$1,000 in prizes.

Once again the need for volunteers is a top priority. All of our programs depend upon volunteers to run efficiently, and we could always use more. We can always use help with soccer, basketball, baseball/softball and many of our other activities. Even if you are not knowledgeable in any of these sports, you could still be helpful as an assistant. We want to thank School Superintendent Paul Bousquet, Principals Karen Cloutier and Keith Parent as well as Athletic Director Dan Gorham for their continued support and use of their facilities.

## Recreation Department Report



*The 5th Annual Fishing Derby 8-22-2009*



*Little Folks Christmas Shoppe 12-12-2009*

This year brought change to the Senior & Adult Program. In May Leslie Paine resigned to work full time in her landscaping business. The coordinator position was filled by Debbie Ouellette, who in the past has worked on the Town Hall Renovation Project.

The program continues with the goal to provide a diverse opportunity for seniors and adults to participate in day trips, activities and volunteering in the community. In the past year, participants have attended musical plays at the Weathervane Theater, Mt. Washington Valley Theater and the Silver Center for the Arts. They also visited such places as the Fairbanks Museum and Portland Headlight Museum. Volunteering continues to be a focus of the program and participants assisted with decorating for Christmas at Coos County Nursing Home, prep-work for St. Vincent de Paul Thrift shop and helping out at the Little Folks Christmas Shoppe.

The Moose Tours and Information Booth were once again operated by Dorothy Ferrante. Dot along with Carole Hockmeyer and many other volunteers have done a fantastic job over the last few years assisting the Recreation Department. The volunteers donated over 400 hours during the summer season. The gift of their time is truly appreciated. With taxpayer approval, the excess revenue from the Moose Tours goes into the Capital Reserve Fund to fund replacement of the bus.

Lastly, and most importantly, I would like to thank everyone who volunteered this year and in the past. I realize that time is precious, but I also know that our youth are better off, and have benefited from you giving of your time.

Respectfully submitted,

Jeffrey S. Stewart, Director  
Parks & Recreation Department

## Public Library Report

In 2009, the Library saw both renovations and new building projects. The kitchen was renovated, along with the back stairwell and closets. New construction consisted of a second-floor, outside egress as well as stairs between the 2<sup>nd</sup> and 3<sup>rd</sup> floors. In order to conserve heat, we also insulated the floor underneath the Office. To further conserve, we replaced and upgraded our lighting system. The outside of the building saw improvements as well, including the replacement of the tattered lattice work under the portico with a stone wall.

Along with the physical plant, we purchased a new computer for the public as well as software and printer for our card catalog system.

The programs offered this year included the weekly Story Time with the Gorham Community Learning Center and the six-week Summer Reading Program, which provided youngsters in the area with stories, crafts, and a field trip to the Railroad Museum and Historical Society. As in the past, the children made a quilt for Project Linus, which provides handmade quilts to youngsters in hospitals throughout New Hampshire. Our Junior Librarians were Michaela Buteau, Alyssa Carlisle, Taylor Fortin, Alyssa Geminder, and Ashlie Tetreault. A special thanks to them, and our adult volunteers: Pam Hall, Rose Isaksen, Peggy Laperle, Jean Lary, Dottie Sanschagrin, and Jackie Tetreault. The year's programming concluded with an author signing and reading by Michelle J. Holtby, in conjunction with Gloria Sinibaldi and Wonderland Book Store.



We received a grant from the National Endowment for the Humanities entitled Picturing America, which is a collection of 40 high-quality reproductions of notable American art. This marvelous resource is on display currently both at the Library and at the Middle/High School.

Thank you to all who helped with our successful Annual Holiday Fair. Thanks, as well, to our volunteers Anne Ansley, Jan Ely, Deb Gray, Lily May Jenkins, and Pam Hall. And thanks, finally, to our Trustees, Andrea Philbrook (Chair), Heather Reid, Gail Wigler, Jean Lary (Retired), Jane Ciacciarelli (Alternate, Retired), and Rufus Ansley, Alternate, who volunteer their time and talents a myriad of ways.

Respectfully submitted,

Elizabeth Thompson  
Director





## *Police Department Report*

At the outset of 2009, the Gorham Police Department committed itself to focusing patrol efforts on areas of concern that were presented through past calls for service. The Department has provided DWI patrols and other general traffic enforcement patrols along Routes 2 and 16 in an attempt to deter stop sign offenders, red light offenders and speeding offenders. The Department has increased its foot patrol efforts providing three-hour foot patrols on Wednesday, Thursday, Friday and Saturday evenings. Gorham Police Officers have conducted 1,807 residential security checks as part of the Security Check Program and we continue to conduct nightly business security checks.

In an attempt to fulfill an integral part of the Department's mission – community policing - we have provided general safety talks to children and adults. The talks have addressed issues involving Stranger Danger, Identity Theft, Illicit Drugs and Cyber Crime. We continue to be involved with the Gorham Middle High School - School to Career Program, the Ed Fenn Dare Program and the White Mountain Community College – Criminal Justice Internship Program.

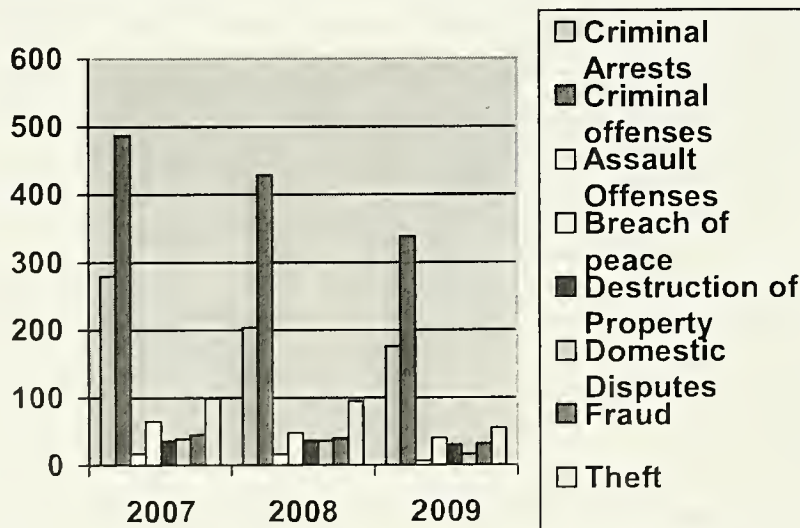
Officers have continued to stay proficient in the field of law enforcement by attending training in the areas of criminal prosecution, cyber crime, preliminary breath test instructor certification, defensive tactics, interview and interrogation techniques and leadership. We have also utilized the Gorham Police Association shooting range for much needed low light use of force scenarios. The low light training was the first in-house training of its kind for the Gorham PD in over 15 years.



Although the retention of officers has been an on-going issue for the Department, 2009 marked the 5<sup>th</sup> anniversary for Sergeant Jennifer Lemoine and Dispatcher Sue Dorval. All continue to be valued employees for the Department.

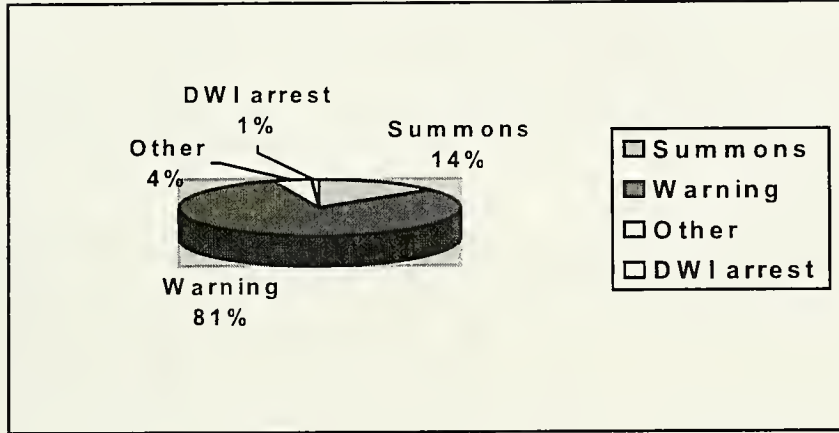
The Gorham Police Department's mission is to provide a safe, peaceful community for the residents of Gorham through fair and equal enforcement of the law and proactive community policing. Our vision of reaching this goal includes on-going training of officers and continued cooperation between state, county and local agencies associated with the criminal justice system.

For the third consecutive year, the Gorham Police Department experienced a reduction in reported criminal offenses. The graph represents a three year comparison of the criminal activity reported by the police department.



## Police Department Report

The Department's traffic enforcement efforts resulted in 2,306 traffic stops. The traffic stops were for a wide range of driving behaviors that led officers to take varied enforcement actions. The pie graph illustrates the actions that officers used in an attempt to change unsafe driving behavior.



### STATISTICS

Calls for Service	14,318	Disabled motor vehicles	161
Traffic Summons	336	Dog complaints	138
Traffic Warnings	1,872	Domestic disputes	16
Other Traffic Actions	98	Erratic operation	131
Traffic Stops	2,306	Fraud	32
Criminal Arrest-male	96	Intoxicated subjects	14
Criminal Arrest-female	32	Lock out house/car	150
Juvenile Petitions-male	4	OHRV complaints	16
Juvenile Petitions-female	0	Parking problems	126
Domestic Violence related arrests	14	Plowing complaints	18
DWI arrests	22	Police information request	409
Assault Offenses	6	Protective custody detentions	12
Assist Berlin Police Department	81	Reports of suspicious activity	126
Assist Coos County Sheriff Office	63	Request for extra patrols	26
Assist Highway Enforcement	202	Theft	55
Assist NH State Police	112	Traffic accidents	91
Breach of the Peace	40	Welfare checks	63
Destruction of Property	30		

Respectfully submitted,

*Paul J. Cyr*

PJ Cyr, Chief of Police

## *Forest Warden & State Forest Ranger Report*

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### CAUSES OF FIRES REPORTED

Arson	4
Debris	184
Campfire	18
Children	12
Smoking	15
Railroad	5
Equipment	5
Lightning	0
Misc. (power lines, fireworks, electric fences, etc)	91

Year	Total Fires	Total Acres
2009	334	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174

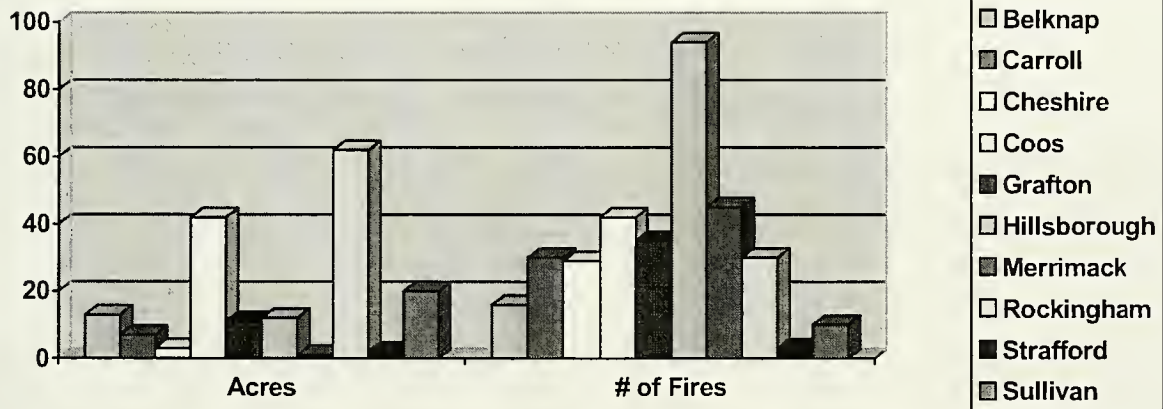
# *Forest Warden & State Forest Ranger Report*

## 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



**ONLY YOU CAN PREVENT WILDLAND FIRE**

## Town Hall Renovation Project

This past year was a slow one for the project; funds ran dangerously low in February and all paid work ceased in March. In the first three months of the year, with the help of crews from the Department of Corrections, the Masonic Hall, Selectman's office, Public Meeting Room, hallways, and Theater lobby were finished out and solid maple flooring laid. After funds ran low, the Masons and several other individuals stepped forward, and we completed the sanding and varnishing of the newly laid maple flooring on a volunteer basis. Also over the course of the summer and fall, the Furniture Shop at the State Prison refinished and reupholstered the used theater seats that had been donated by Jan and Pam Eichler last year. The seats look like new and similar seating could have cost as much as \$34,000. The cost to the project was \$4,200, much of which was covered by donations.

Looking forward to this year, we have finally secured the funds necessary to complete the project. Most of what is left to be done is on the Theater and the adjoining dressing rooms and bathrooms. The Town solicited funds from many individuals and organizations in 2008 and our efforts were rewarded handsomely. The largest amount came from the efforts of Senator Shaheen who shepherded a bill through the Senate dedicating \$194,800 to the completion of the project. In addition to these funds the Town also received \$40,300 from the USDA for Theater Lighting and Sound Equipment, \$15,000 from the Tillotson Fund for seating, and \$17,000 from the NH Arts Council for renovation of the Theater Balcony. The total of donated funds now equals \$267,100 with an additional \$23,000 remaining on the capital project side of the budget for a total of \$290,000.

This level of funding will allow us to not just finish, but to put back into the project many items that weren't considered essential to the reopening of the Theater. As of this writing, the Senator's funds remain unavailable pending paperwork from HUD. However, we expect these funds will become available in the summer and the projects targeted for these funds will be completed by subcontractors. In the meantime, inmates from the DOC are doing finish work, plastering and painting in the theater. The Town is grateful to the efforts of the DOC, Masons, and other volunteers who have gotten us this far and who in the end will make the completion of this project a reality.

Respectfully submitted,



Michael L. Waddell  
Project Manager

*Pam and Jan Eichler donated 120 theater seats to the Community Theater Project. The original seats were cream-colored metal with faded burgundy upholstery. The DOC coated the seats with black enamel, finished the wooden arms and added new upholstery fabric. Thanks Pam and Jan for your generous donation!*



## *Zoning Board of Adjustment Report*

The Zoning Board of Adjustment heard a total of twelve cases in 2009.

- 01-2009 Jan & Pam Eichler, 28 Spruce Street - Appeal of Admin Decision - 1/8/2009 - Approved
- 02-2009 Amy St. Cyr, 287 Main Street - Variance - 2/26/2009 - Approved
- 03-2009 Carl Nadeau, 19 Fieldstone Road - Special Exception - 4/3/2009 - Approved
- 04-2009 KGI Gorham LLC, 491 Main Street - Variance - 4/23/2009 - Approved
- 05-2009 Mary Lodar, 19 Smith Street - Variance - 4/23/2009 - Approved
- 06-2009 Paul & Andrea Gagne, 69 Promenade Street - Variance - 4/23/2009 - Approved
- 07-2009 Jeff Tennis, 94 Jimtown Road - Variance - 4/23/2009 - Approved
- 08-2009 Steve Gauthier, 10 Corbin Avenue - Variance - 5/14/2009 - Approved
- 09-2009 Michael Cote, 34 Gorham Heights Road - Special Exception - 5/14/2009 - Approved
- 10-2009 Donald Bald, 16 Spruce Street - Variance - 6/18/2009 - Denied
- 11-2009 Brad Horne, 10 Wilfred Street - Variance - 7/9/2009 - Approved
- 12-2009 Dennis Pednault, 32 Gorham Heights Road - Special Exception - 8/13/2009 - Approved

I would like to thank the board members who volunteer their time to sit on this board.

Respectfully submitted,

Wayne Flynn  
Chairman



Abbie Phelan - Miss Berlin-Gorham 2009

## *Androscoggin Valley Home Care Services*

I write on behalf of A.V. Home Care Services to wish you well in this busy holiday season, one in which we reflect on the past year with a deep sense of gratitude and pride. Here are some highlights of our work serving the elderly and disabled in the Berlin-Gorham and surrounding areas in 2009:

- A.V. Home Care Services drove 56,000 miles to render 62,800 hours of personal care, homemaking and companion services.
- We continued to invest in quality care by supporting 430 hours of staff training and education and 100 hours of in-home coaching and supervision.
- We employed 92 people, stabilizing not just the local economy, but also many families (95% of our workers are women).
- We sponsored over 1,220 hours of care through “Dorothy’s Gift,” our charitable fund dedicated to helping “anyone in need”.

We at AV Home Care Services take pride in being able to provide quality home care support to the residents of Gorham. During 2009, we were able to assist 44 residents with 331 hours of Licensed Health Aide personal care services and 3,236 hours of Homemaking/Respite services enabling these people to remain independent in their own homes.

Rightly, it is our mission that fuels us for the work and the privilege of caring for our clients and their families day-to-day. We see it very much as a social contract as well as a health care partnership, one of trust and respect with clients and families, colleagues and funders, municipalities and private donors. Our mission “... to responsibly provide the best personal care. Homemaking and companion services according to each client’s needs” sounds a bit simplistic. But in the lives of those we help, it represents life as they value it at home. It’s everything.

And so, we look forward to 2010 with hope and optimism. We have many goals, both big and small, such as building our private pay programs and fine-tuning our website, engaging more volunteers and checking into this thing called social networking. Maybe next year, you’ll find us on LinkedIn or Twitter sharing our stories, suggestions and hopefully, successes.

Finally, thank you for your support of us through thick and thin. That’s what community means... believing in something that is more important than self, bigger than our own sphere of influence or concern, something good that lasts after we are gone. It’s called a legacy, and here at A.V. Home Care Services we like to think that helping others with skill and compassion is ours.

Here’s to a brave New Year!

Margo Sullivan  
ANDROSCOGGIN VALLEY HOME CARE SERVICES  
795 MAIN STREET  
BERLIN, NH 03570  
(603) 752-7505  
[www.avhomecare.org](http://www.avhomecare.org)



## *AVRRDD*

The AVRRDD 2009 Budget apportionment for our member municipalities totaled \$453,315. A surplus of \$315,160.40 from the 2008 budget was used to reduce apportionments with a net budget of \$138,154.60 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$46,441.04 reducing your gross apportionment of \$89,406.65 to \$42,965.61. Preliminary reconciliation of the 2009 budget shows a surplus of approximately \$167,852.12 being available to credit toward 2010 apportionments.

Our Materials Recycling Facility marketed a total of 1,965.71 tons of recyclables, for the period January 1, 2009 through December 31, 2009, representing \$80,346.65 of marketing income to the District.

For calendar year 2009, our Transfer Station received 2,744 deliveries from District residents for a total of 784.55 tons of bulky waste and construction and demolition debris. In addition, our 261 commercial accounts delivered 295.67 tons of bulky waste and construction and demolition debris and 440.41 tons of wood. Recycling at the Transfer Station consisted of 1,189.35 tons of wood that was processed through a grinder, 535.40 tons of scrap metal, 335.69 tons of leaf and yard waste and 185.36 tons of brush which was chipped with the District-owned chipper. In addition, 438 refrigerators/air conditioners; 921 propane tanks; 5,075 tires; 18,150 feet of fluorescent bulbs; 868 pounds of ballasts and 61.62 tons of electronics were recycled. We also received 1,080 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$24,394.25. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2009: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Raymond Aube of Randolph, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Robert Larson of Northumberland and George Bennett of Stark.

In June, the District conducted its eighteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 355 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$30,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents (\$.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 5, 2010 at the District Transfer Station.

2009 was the seventh year of operations for the AVRRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier  
Executive Director

## *Family Resource Center Report*

In the past, The FRC staff has worked closely with the Town to try and support needy families by providing connections to fuel oil, alternative housing and other resources that help stabilize a fragile family. We have a long history of providing home visiting for families at risk of abuse and neglect, after school programs and homework help for middle school students in Gorham, substance abuse prevention activities for families with teens, suicide prevention training, work force development training, and parenting workshops. We also have assisted many groups of parents and toddlers to meet weekly at the Center to provide information and support for new parents. The Center also sponsors "Coats for Community" which provides free donated winter clothing to people in need, and "Operation School Supplies" which provides needy students with backpacks and school supplies to start the school year. The Resource Center also provides hundreds of low income families and seniors with free tax filing and information on the Earned Income Tax credit (EITC).

Last year, Project Youth's Gorham Afterschool Program had 52 students enrolled from grades 6-8 for the 2008-2009 school year. In October 2009, as a special "Lights On!" event, the Gorham Afterschool Program researched the origin of their favorite dishes. Each student found a recipe to cook their dish and created cultural posters showing its place of origin and any other information they were able to acquire. The event was well attended and even the Town Manager attended to sample the cuisine. There were 29 enrollees from the Berlin/Gorham area for the Project Youth Summer Program in 2009.

Like most, we have experienced our own share of funding cuts and we are managing shrinking budgets while trying to maintain the same level of service to our families in need. We rely on support from a mix of federal, state, local and individual donors to help us to provide children and families with a healthy and stable place to live. We thank you for your support over the years and recognize that we must continue to work together and share resources to make Gorham a vibrant place to live.

Sincerely,



Tom Austin  
Executive Director



## *Executive Councilor Raymond Burton*

338 River Road, Bath, NH 03740

Tel: 603-747-3662 E-mail: [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net)

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/ Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: [www.ed.state.nh.us/education/recovery/index.htm](http://www.ed.state.nh.us/education/recovery/index.htm) or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

State Senator

John Gallus

Email: [john.gallus@leg.state.nh.us](mailto:john.gallus@leg.state.nh.us)

Legislator

William Hatch

Email: [hatchbill@hotmail.com](mailto:hatchbill@hotmail.com)

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301. For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at [rburton@nh.gov](mailto:rburton@nh.gov) or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

# *Gorham Historical Society Report*

## *“Preserving the Past for the Future”*

The GHS had yet another successful year in 2009. Our museum based in the 1907 former Grand Trunk RR depot and within nearby train equipment, welcomed visitors from more than 40 states, provinces and countries. We also enjoyed hosting some 150 4<sup>th</sup> graders from Berlin, students from Gorham and Bethel, the Gorham Library summer reading group, students from the Family Resource Center and other special groups during the year. While thinking of students, we want to thank GMHS senior, Cassandra Demontigny, who did a wonderful job researching all Gorham High School graduates who had died at war, as well as created a list of all Gorham civil war veterans.

Fortunately, we were able to keep the museum open 6 days a week, from Memorial Day through Columbus Day, thanks to volunteers (Ray Vachon, Ralph Maxwell, Dorothy Eichel, Reuben Rajala, Chris McClure, Rose Isaksen and James Ballard) and especially Dottie King Horne and Roger Lacroix, our two National ABLE Trainee guides. The wonderful ABLE program, overseen by Violet Hatch at Tri-County CAP, was invaluable as it provided us with two very capable guides for 20 hours per week, allowing us to have regular hours, Monday through Friday. Volunteers assisted Roger and Dottie off and on during the week and covered the museum on Saturdays.

Unfortunately, we lost Ralph Maxwell as a Board member and volunteer as he and his wife have moved to southern NH to be closer to family. Before departing, Ralph silkscreened a nice sign for the wig wag train signal, which had been donated some years ago by John Egan in memory of fellow former GTRR employee David Penney. We gained a new Treasurer, with Lisa McClure joining the Board and Derek Palmieri recently became our Model Railroad Coordinator.

Improvements continued on displays, archival preservation and storage, and inventory. Reuben Rajala and Roger Lacroix began work on a comprehensive artifact inventory using Filemaker Pro database software, a used Apple laptop and scanner. All of these projects will be ongoing for some time. We also have a great deal of ongoing work to do in the depot and projects with many of the railroad cars.

In addition, we continued to upgrade various electrical components and wiring, as needed, in the museum and railroad exhibits, with the help of electrician Matt Boiselle. A generous Public Service of NH donation via Tri-County CAP, thanks to Larry Kelly, is covering the cost. Track lighting, in two primary exhibit areas, has greatly improved visibility for visitors. We have some remaining work to do in the Railroadiana exhibit car.

Rob Bolash rebuilt the aged, rotting Roadmaster's office steps and Will DeCoursey worked on stabilizing the Boston and Maine diesel locomotive, as well as repaired a museum door that had been broken for years. Wally Corrigan donated some loam for yard repairs and helped Reuben install two new PT posts for the large Railroad St. sign by Rt. 16, which had been knocked over during snow clearing operations during the winter of 2008-2009. Thanks are also due to Smith and Town for helping us create a great new membership brochure and Debbie Ryan of Moriah Design for continuing to host our current website. Reuben Rajala is working on a larger, more comprehensive website that will be online in 2010.

The model railroad was down all last summer and fall, as no one in the current volunteer group was able to troubleshoot it. Finally, Dick Clark, from the Lewiston-Auburn Great Falls Model Railroad Club, came to our rescue! He converted the system from DCC back to DC and we were off and running again. Tim Sappington, Reuben Rajala and Derek Palmieri will be working together to upgrade and expand different elements of the model railroad in preparation for the 2010 season.

## *Gorham Historical Society Report*

We continue to have local citizens and visitors donate artifacts related to Gorham and railroad history. These range from photos, Guy Shorey printing plates, and old banknote, documents and books to Grange history, a puzzle made by Dancoes and Kelly Mfg. from Gorham, railroad date nails and stories about local history, among other things. Ed Cote of New Hampton, NH donated the most significant gift of the year, a completely restored Fairmont ST2 maintenance car. Jarrod Byrd, a St. Lawrence and Atlantic RR engineer, generously towed it back to Gorham and offered to store it for the winter. In the spring, GHS volunteers will work with Jarrod and others to extend the ballast, ties and track in front of the Baldwin steam locomotive next spring, so that we can put the Fairmont on display. We greatly appreciate these numerous and most diverse donations to the collection!

The ongoing diesel renovation project continues to be a high priority, as is work on developing a long range plan for improvements (insulation, a furnace, new windows, moisture issues resolved) to the depot museum. It would be wonderful to have the museum open on a year-round basis, for visitors from around the world and to foster the work of volunteers of all ages!

Last but not least, we could not keep the museum operating and moving forward without the support of our members and business sponsors, grants, donations from the many appreciative visitors and modest store sales. Support from the Town of Gorham and a generous contribution of \$3200, approved by residents at the 2009 Town Meeting, have also been critical and most welcomed.

We look forward to an even better year in 2010. We encourage all area residents and others to support our work by becoming members, to contribute artifacts, stories and pictures, as well as to volunteer at the museum. There is no shortage of ways for folks to get involved in helping to collect, preserve and display the town's most interesting history.

Reuben Rajala  
President



Mr. Ed Cote and the Fairmont ST-2 Maintenance Car

## *Water and Sewer Commission Report*

The Water & Sewer Department in fiscal year 2009 provided a total of 149,125,576 gallons of potable water. The Jintown Road Water Filtration Plant produced 140,410,137 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 7,878,400 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 837,039 gallons of potable water.

### **WATER & SEWER RELATED ISSUES**

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

In 2009, the Water & Sewer Department performed mandatory ground water testing under the newly implemented "Ground Water Rule". The new rule required the Department to conduct six months of investigative monitoring to determine whether or not our disinfectant was masking a ground water contamination problem. Individual source samples were collected from Gorham Hill Spring and Well #2 for a period of six months between March and August from a tap prior to treatment. These samples were then tested for E-coli. All samples taken were negative and within the parameters set by the New Hampshire Department of Environmental Services.

The Water & Sewer Department also performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2009 were negative.

### **THE FOLLOWING IS A PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2009**

The Water & Sewer Department personnel remained busy in 2009 with new water and sewer main installations on McFarland Street. This project allowed us to eliminate the portion of the existing 12-inch sewer main that ran through several private properties and connected to Willis Place. A new sewer main connection for the street was made on Androscoggin Street.

**The List of Completed Projects for 2009 is as follows:**

- **McFarland Street**

Water - Installed 625 feet of new 8-inch ductile iron water main, 2 new 8-inch resilient seat valves, and 1 new Waterous fire hydrant. Replaced all house service lines with new ¾ Type K copper, climatube insulation, and installed new curb stops to the property line.

Sewer – Installed 450 feet of new 8-inch SDR 35 PVC sewer main and 2 new sewer manholes. Replaced all house sewer service lines with new 6-inch SDR 35 PVC sewer pipe to the property lines.

Drain – Assisted the Public Works Department with the installation of 370 feet of new 15-inch N-12 drain line, 1 new manhole, and 2 new drain inductor catch basins.

## *Water and Sewer Commission Report*

- Completed repairs to several leaks on the Sugar Hill Reservoir hypolon liner.
- Cleaned both #1 & #2 Slow Sand Filters at the Water Treatment Plant.
- Flushed all water system hydrants and performed hydrant pressure testing required by ISO.
- Repaired 2 water main breaks.
- Installed 5 new Campbell Foundry Heavy Duty Flo-Seal manhole covers.
- Installed new water system fire hydrant on McFarland Street.
- Installed new Channel Monster influent grinder at Wastewater Treatment Plant.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook Reservoir.
- Cleared wooded overgrowth on water main “right of ways” at Sugar Hill Reservoir, Ice Gulch Reservoir and Perkins Brook Reservoir. These projects took several weeks to perform.



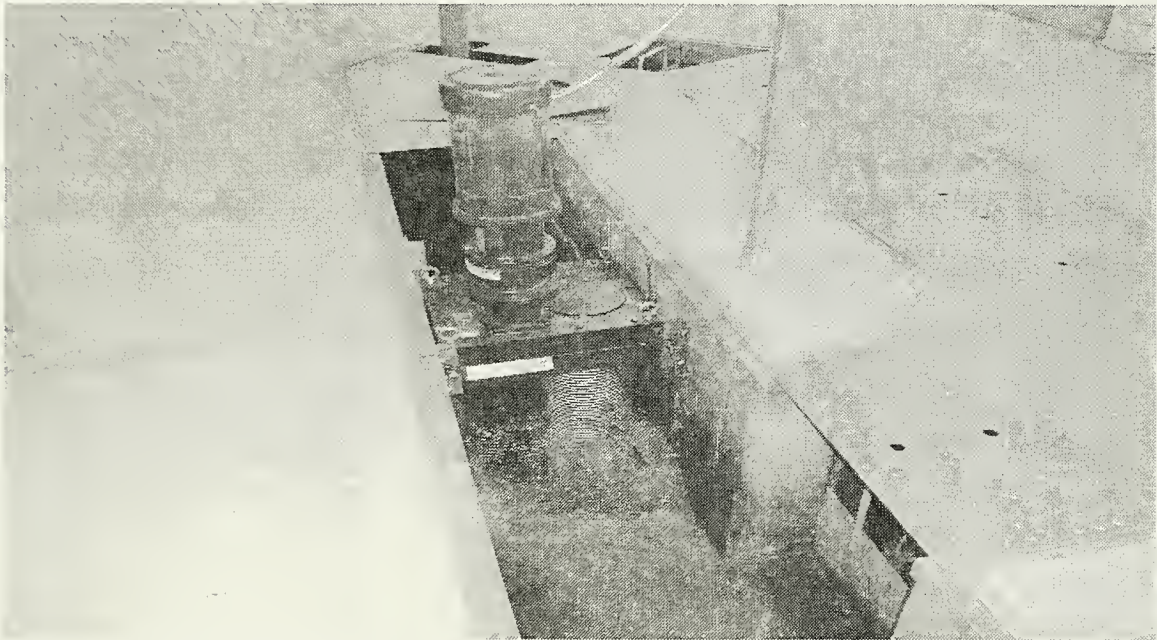
Installation of new 8-inch ductile iron water main on McFarland Street.

# *Water and Sewer Commission Report*

## WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2009 was 597,534 gallons per day resulting in a total flow of 218,100,000 gallons this year. The WWTF averaged 97.9% removal of the solids entering the facility and 95.7% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 208,500 gallons of septage from the area towns.

The staff at the Wastewater Facility and Water & Sewer Department Personnel continue to address maintenance issues throughout the plant. A new Channel Monster grinder was installed on the influent channel in 2009. The old unit was originally undersized and had worn out which allowed solids to bypass the grit collector and enter the aeration tanks. The new unit is designed to process 2.7 million gallons per day compared to 1.4 million from the old unit. The installation of the new grinder was also a recommendation by Underwood Engineers and NHDES from the treatment plant evaluation performed in 2008.



Newly installed influent channel grinder at Wastewater Treatment Facility.

In 2009, The New Hampshire Department of Environmental Services reviewed and approved the required Wastewater Treatment Plant Evaluation that was performed by Underwood Engineering Inc. in 2008. NHDES had requested that the Plant be evaluated to assure that proper wastewater treatment procedures and all process components were in compliance with the current requirements of NHDES and the Environmental Protection Agency. The study focused on the plant's capability to process current influent flows properly. The study found that some equipment, the influent channel grinder and the effluent venturi flow tube, was undersized. The channel grinder has since been properly sized and replaced. The effluent venturi tube and flow transmitter are scheduled to be replaced in 2010.

Staff members from both NHDES and Underwood Engineering who were involved with this evaluation were impressed with the condition and the daily operations of the plant. The plant at this time will remain at its original design capacity of .75 million gallons per day.



## Water and Sewer Commission Report

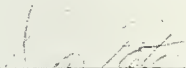
The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 586 water samples this year from surrounding communities. Water testing generated over \$14,650 in revenue for the fiscal year 2009.

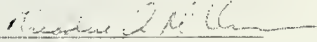
The Water & Sewer Department would like to thank the Public Works Director, Austin Holmes, and his staff for their continued assistance in 2009. We look forward to working together in 2010.

The Water and Sewer Commissioners and Superintendent would like to thank employees Richard Leveille, Jeff Tennis, and Derek Croteau, for their continued effort and professionalism in serving the residents of our Community. Also, Kurt Johnson and Brian Rivard for their continued hard work in meeting and exceeding requirements set by the EPA and NHDES at the Pollution Control Facility, and Jessica Jacques for her dedication in performing all office duties for our Department.

2009 marked the passing of the Department's long time assistant clerk, Ritchie Vachon. Ritchie was a very dedicated employee who served our Department for 19 years. She will be sorely missed by all of us.

Respectfully submitted,

  
David Patry, Superintendent

  
Theodore A. Miller

  
Lee F. Carroll

  
Roger G. Goulet  
Water and Sewer Commission



New Roof Installation at JImtown CL2 Station

**GORHAM WATER & SEWER DEPARTMENT**

**WATER**

<b><u>Item</u></b>	<b><u>2009 Budget</u></b>	<b><u>2009 Expenses</u></b>	<b><u>2010 Budget</u></b>
<b><u>PAYROLL</u></b>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	37,242.00	37,241.88	37,542.00
Clerk	22,375.00	22,375.08	22,675.00
Part-Time Clerk	5,628.00	417.83	5,628.00
Labor (overtime included)	102,272.00	105,987.31	103,949.00
Part-Time Labor	-	-	-
TOTAL PAYROLL	\$ 169,017.00	\$ 167,522.10	\$ 171,294.00
<b><u>FRINGE BENEFITS</u></b>			
FICA	\$ 12,930.00	\$ 11,957.38	\$ 13,104.00
Workmen's Comp	2,813.00	2,879.91	2,859.00
Unemployment	52.00	52.10	79.00
Health Insurance	44,340.00	39,878.28	51,374.00
Retirement	14,600.00	14,175.74	15,037.00
Life Ins/Salary Cont	3,183.00	2,958.68	3,501.00
TOTAL FRINGE BENEFITS	\$ 77,918.00	\$ 71,902.09	\$ 85,954.00
<b><u>INSURANCE COST</u></b>			
Liability-Auto etc.	\$ 7,235.00	\$ 6,409.00	\$ 7,597.00
<b><u>MATERIALS &amp; SUPPLIES</u></b>			
Stock & Supplies	\$	11,124.86	
Sm Tools & Equipment		752.00	
Parts & Repairs		176.57	
Sand/Gravel/Hot Top		1,197.38	
Meters & Meter Stock		320.00	
TOTAL MATL'S & SUPPLIES	\$ 20,000.00	\$ 13,570.81	\$ 20,000.00

**WATER**

<u>Item</u>	<u>2009 Budget</u>	<u>2009 Expenses</u>	<u>2010 Budget</u>
<b><u>PROFESSIONAL SERVICES</u></b>			
Computer Maint/Software	\$ 1,500.00	\$ 2,186.58	\$ 1,500.00
Equipment Rental	500.00	-	500.00
Other Services	4,700.00	4,919.60	4,700.00
Legal	1,000.00	-	1,000.00
Radio Repair	250.00	-	250.00
Training/Ed Personnel	1,000.00	625.00	1,000.00
Uniforms	650.00	577.63	650.00
Water Testing	6,500.00	5,932.85	6,500.00
TOTAL PROF SERVICES	\$ 16,100.00	\$ 14,241.66	\$ 16,100.00
<b><u>VEHICLE OPERATIONS</u></b>			
Gas/Diesel	\$	4,828.90	
Repairs		2,677.34	
Private Vehicle Mileage		722.00	
TOTAL VEHICLE EXP	\$ 8,500.00	\$ 8,228.24	\$ 9,500.00
<b><u>MANDATED PAYMENTS</u></b>			
License Renewal	\$ 600.00	\$ 600.00	\$ -
Dam Registration	750.00	750.00	750.00
RR Easement	-	-	-
Water Testing	1,000.00	819.00	1,000.00
TOTAL MANDATED PYMTS	\$ 2,350.00	\$ 2,169.00	\$ 1,750.00
<b><u>BILLING EXPENSE</u></b>	\$ 2,809.00	\$ 2,892.24	\$ 1,062.00
<b><u>WATER MAIN REPLMST</u></b>	\$ 14,000.00	\$ 5,833.47	\$ 14,000.00

**WATER**

<u>Item</u>	<u>2009 Budget</u>	<u>2009 Expenses</u>	<u>2010 Budget</u>
<b><u>GORHAM HILL SPRING</u></b>			
Professional Services	\$ 100.00	\$ 41.45	100.00
Heat	450.00	476.21	450.00
Electricity	250.00	224.73	250.00
Building & Maintenance	150.00	518.86	150.00
Water Testing	450.00	322.00	450.00
Caustic Soda	75.00	-	75.00
Sodium Hypochlorite	75.00	-	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,690.00	\$ 1,723.25	1,690.00

**WATER FILTRATION PLANT**

Payroll	\$ 12,481.00	\$ 11,931.24	12,606.00
FICA	955.00	829.63	965.00
Workmen's Comp	246.00	235.55	249.00
Unemployment	4.00	3.60	5.00
Health Insurance	3,839.00	3,838.74	4,148.00
Retirement	1,113.00	1,067.18	1,155.00
Life Ins/Salary Cont	237.00	166.54	261.00
Heat	6,500.00	4,931.52	6,500.00
Electricity	3,600.00	2,434.49	3,600.00
Building & Maintenance	4,000.00	2,842.61	4,000.00
Telephone	700.00	733.14	700.00
Supplies	1,750.00	1,214.25	1,750.00
Caustic Soda	3,000.00	2,248.50	3,000.00
Sodium Hypochlorite	3,000.00	977.50	3,000.00
Sodium Bicarbonate	9,859.00	8,869.04	9,859.00
Professional Services	1,500.00	409.60	1,500.00
TOTAL WATER FILTER PLT	\$ 52,784.00	\$ 42,733.13	53,298.00

**PERKINS BRK/ICE GULCH**

Perkins Brook	\$ 300.00	-	300.00
Ice Gulch	300.00	-	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	-	600.00

WATER

<u>Item</u>	<u>2009 Budget</u>	<u>2009 Expenses</u>	<u>2010 Budget</u>
<b><u>OFFICE/GARAGE BLDG</u></b>			
Heat	\$ 2,000.00 \$	1,260.45 \$	2,000.00
Electricity	2,395.00	2,459.32	2,395.00
Building & Maintenance	1,500.00	493.46	1,500.00
Telephone & SCADA	2,250.00	1,895.73	2,250.00
Office Supplies	2,000.00	1,670.37	2,000.00
Office Equip Replacement	1,000.00	546.00	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,145.00 \$	8,325.33 \$	11,145.00
<b><u>WELL #2</u></b>			
Heat	\$ 800.00 \$	1,123.16 \$	800.00
Electricity	3,000.00	804.15	3,000.00
Building & Maintenance	1,000.00	282.45	1,000.00
Generator Fuel	600.00	580.01	600.00
TOTAL WELL #2	\$ 5,400.00 \$	2,789.77 \$	5,400.00
<b><u>WELL #1</u></b>			
Heat	\$ - \$	- \$	-
Electricity	1,000.00	485.66	1,000.00
TOTAL WELL #1	\$ 1,000.00 \$	485.66 \$	1,000.00
<b><u>SUGAR HILL RESERVOIR</u></b>			
Heat	\$ 250.00 \$	238.16 \$	250.00
Building & Maintenance	250.00	-	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00 \$	238.16 \$	500.00
<b><u>CASCADE PUMP HOUSE</u></b>			
Heat	\$ 700.00 \$	705.14 \$	700.00
Electricity	1,375.00	1,036.23	1,375.00
First St Electricity	200.00	153.49	200.00
Building & Maintenance	250.00	-	250.00
TOTAL CASCADE PMP HSE	\$ 2,525.00 \$	1,894.86 \$	2,525.00

WATER

<u>Item</u>	<u>2009 Budget</u>	<u>2009 Expenses</u>	<u>2010 Budget</u>
<u>LONG TERM DEBT</u>			
Principal-Water Filter Plant	\$ 50,000.00 \$	50,000.00 \$	50,000.00
Interest-Water Filter Plant	<u>34,432.50</u>	<u>34,432.50</u>	<u>37,095.00</u>
<b>TOTAL</b>	\$ <u>84,432.50</u> \$	<u>84,432.50</u> \$	<u>87,095.00</u>

**GORHAM WATER & SEWER DEPARTMENT**

**SEWER**

<u>Item</u>	<u>2009 Budget</u>	<u>2009 Expenses</u>	<u>2010 Budget</u>
<b><u>PAYROLL</u></b>			
Commissioners	\$ 1,500.00	\$ 1,500.00	1,500.00
Superintendent	<u>24,828.00</u>	<u>24,827.92</u>	<u>25,028.00</u>
Clerk	<u>14,917.00</u>	<u>14,916.72</u>	<u>15,117.00</u>
Part-Time Clerk	<u>3,248.00</u>	<u>278.54</u>	<u>3,248.00</u>
Labor (overtime included)	<u>25,568.00</u>	<u>21,329.58</u>	<u>25,987.00</u>
Part-Time Labor	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL PAYROLL	\$ <u>70,061.00</u> \$	\$ <u>62,852.76</u> \$	<u>70,880.00</u>
<b><u>FRINGE BENEFITS</u></b>			
FICA	\$ <u>5,360.00</u> \$	\$ <u>4,527.95</u> \$	<u>5,423.00</u>
Workmen's Comp	<u>1,040.00</u>	<u>949.37</u>	<u>1,053.00</u>
Unemployment	<u>27.00</u>	<u>20.66</u>	<u>34.00</u>
Health Insurance	<u>18,763.00</u>	<u>14,541.50</u>	<u>21,139.00</u>
Retirement	<u>5,900.00</u>	<u>6,005.88</u>	<u>6,058.00</u>
Life Ins/Salary Cont	<u>1,379.00</u>	<u>1,460.69</u>	<u>1,517.00</u>
TOTAL FRINGE BENEFIT:\$	<u>32,469.00</u> \$	<u>27,506.05</u> \$	<u>35,224.00</u>
<b><u>INSURANCE COST</u></b>			
Liability-Auto etc	\$ <u>6,221.00</u> \$	\$ <u>5,529.73</u> \$	<u>6,532.00</u>
<b><u>MATERIALS &amp; SUPPLIES</u></b>			
Stock & Supplies	\$	4,943.13	
Sm Tools & Equipment		502.96	
Parts & Repairs		-	
Sand/Gravel/Hot Top		<u>753.62</u>	
TOTAL MATL'S & SUPPLII \$	<u>15,000.00</u> \$	<u>6,199.71</u> \$	<u>15,000.00</u>

SEWER

<u>Item</u>	<u>2009 Budget</u>	<u>2009 Expenses</u>	<u>2010 Budget</u>
<b><u>PROFESSIONAL SERVICES</u></b>			
Computer Maint/Software \$	850.00 \$	528.00 \$	850.00
Equipment Rental	500.00	-	500.00
Other Services	2,000.00	1,686.45	2,000.00
Legal	1,000.00	-	1,000.00
Radio Repair	200.00	-	200.00
Training/Ed Personnel	500.00	95.00	500.00
Uniforms	650.00	488.64	650.00
TOTAL PROF SERVICES \$	5,700.00 \$	2,798.09 \$	5,700.00
<b><u>VEHICLE OPERATIONS</u></b>			
Gas/Diesel \$		1,552.90	
Repairs		1,737.71	
Private Vehicle Mileage		488.00	
TOTAL VEHICLE EXP \$	6,000.00 \$	3,778.61 \$	6,000.00
<b><u>MANDATED PAYMENTS</u></b>			
License Renewal \$	50.00 \$	50.00 \$	50.00
RR Easement	-	-	-
TOTAL MANDATED PYMT \$	50.00 \$	50.00 \$	50.00
<b><u>BILLING EXPENSE</u></b> \$	1,873.00 \$	1,923.88 \$	708.00
<b><u>SEWER MAIN REPLMST</u></b> \$	3,000.00 \$	2,278.39 \$	3,000.00



SEWER

<u>Item</u>	<u>2009 Budget</u>	<u>2009 Expenses</u>	<u>2010 Budget</u>
<b><u>WASTE TREATMENT PLT</u></b>			
Operator	\$ 37,443.00	\$ 34,418.24	37,818.00
Assistant Operator	43,872.00	39,297.44	44,372.00
FICA	6,221.00	5,093.97	6,287.00
Workmen's Comp	1,602.00	1,452.20	1,619.00
Unemployment	26.00	25.20	34.00
Health Insurance	26,872.00	26,871.12	29,034.00
Retirement	7,300.00	6,593.84	7,529.00
Life Ins/Salary Cont	1,542.00	1,084.86	1,696.00
Heat	20,000.00	12,415.00	20,000.00
Electricity	80,000.00	76,079.31	80,000.00
Building & Maintenance	3,000.00	1,657.44	3,000.00
Telephone & Alarm	950.00	886.44	950.00
Supplies	6,500.00	5,166.50	6,500.00
Equipment	3,000.00	-	3,000.00
Sodium Hypochlorite	7,000.00	2,953.20	7,000.00
Sodium Bicarbonate	850.00	850.00	850.00
Lime	9,840.00	4,852.00	9,840.00
Ferric Chloride	10,629.00	10,764.75	10,629.00
Tipping Fee	22,000.00	22,116.70	22,000.00
Contract Hauling	5,000.00	4,590.00	5,000.00
Professional Services	2,000.00	2,199.81	2,000.00
Sludge Quality Certification	2,000.00	2,204.00	2,000.00
<b>TOTAL WASTE TREAT/PL</b>	<b>297,647.00</b>	<b>261,572.02</b>	<b>301,158.00</b>
<b><u>TINKER BROOK</u></b>			
Heat/Fuel	\$ 400.00	\$ 308.78	400.00
Electricity	2,400.00	1,691.91	2,400.00
Building & Maintenance	500.00	160.00	500.00
<b>TOTAL TINKER BROOK</b>	<b>3,300.00</b>	<b>2,160.69</b>	<b>3,300.00</b>
<b><u>OFFICE/GARAGE BLDG</u></b>			
Heat	\$ 1,000.00	\$ 840.30	1,000.00
Building & Maintenance	1,000.00	82.74	1,000.00
Office Supplies	1,600.00	1,490.69	1,600.00
<b>TOTAL OFFICE/GARAGE</b>	<b>3,600.00</b>	<b>2,413.73</b>	<b>3,600.00</b>

## *Water Department Expenses*

Water Billed in 2009:		
Water Rents	\$355,368.19	
Job Work & Materials	20,350.85	\$375,719.04
Administrative Fee (shut-off notices)		1,605.00
Miscellaneous Reimbursements		609.85
Interest on Delinquent Accounts		897.73
Uncollected Revenue from 2008:		
Water Rents	6,705.26	
Job Work & Materials	984.76	7,690.02
TOTAL DEBITS		386,521.64
Remittances to Treasurer in 2009:		
Water Rents	354,710.77	
Job Work & Material	20,989.54	
Administrative Fees	1,605.00	
Misc. Reimbursements	609.85	
Interest Collected	897.73	\$378,812.89
Abatements in 2009		760.20
Uncollected Revenue as of 12/31/09:		
Water Rents	\$6,602.48	
Job Work & Materials	346.07	6,948.55
TOTAL CREDITS		\$386,521.64

### OPERATION & MAINTENANCE

2009 Appropriation		\$393,573.00
Less Expenditures		(350,958.77)
		42,614.23
Expenditures:		
Commission Salaries		\$1,500.00
Payrolls		166,022.10
Fringe Benefits		71,902.09
Billing Expense		2,892.24
Cascade Pump Station		1,894.86
Gorham Hill Spring		1,723.25
Insurance Cost/Liability/Auto, etc		6,409.00
Mandated Payments		2,169.00
Materials & Supplies		13,570.81
Office Garage		8,325.33
Perkins Brook-Ice Gulch		0
Professional Services		14,241.66
Sugar Hill Reservoir		238.16
Vehicle Operations		8,228.24
Water Filtration Plant		42,733.13
Water Main Replacement		5,833.47
Well #2 & Well #1		3,275.43
Total		\$350,958.77
Transferred to Water Capital Reserve		27,854.12
		\$378,812.89

# Water Department Expenses

## WATER FILTRATION PLANT

Billed in 2009:	
Water Filtration Plant	\$54,140.09
Interest on Delinquent Accounts	131.57
State Aid WFP	26,488.80
Uncollected from 2008	965.41
TOTAL DEBITS	<u>\$81,725.87</u>

Remittances to Treasurer in 2009:	
Water Filtration Plant	\$54,003.00
State Aid WFP	26,488.80
Interest Collected	131.57
Abatements in 2009	128.69
Uncollected as of 12/31/2009	973.81
TOTAL CREDITS	<u>81,725.87</u>

## WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2008	\$129,143.87
Deposits in 2009	54,134.57
State Aid	26,488.80
Interest Earned	986.47
	<u>210,753.71</u>
Bond Payment	(84,432.50)
Balance in Account 12/31/09	<u>\$126,321.21</u>

## WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2008	\$244,325.43
Interest Earned in 2009	1,655.05
	<u>245,980.48</u>
Less Expenditures	(16,419.51)
	<u>229,560.97</u>
2009 Surplus Revenue Transferred	27,854.12
Balance in Account 12/31/09	<u>\$257,415.09</u>

### Expenditures:

Final Pmnt-Lease 2005-580 Backhoe	\$8,811.67
Paving Breaker & Cutting Blades	2,323.20
Chlorine Analyzer for WFP	3,132.64
JWI Press Parts	2,152.00
	<u>\$16,419.51</u>

## WAL-MART PROJECT CHECKING ACCOUNT

Carried Forward from 2008	\$68,919.45
Less Expenditures	(68,919.45)
Balance in Account 12/31/09	<u>\$0</u>

## *Sewer Department Expenses*

Sewer Billed in 2009:		
Sewer Rents	\$368,780.68	
Job Work & Materials	25,050.99	\$393,831.67
Administrative Fee (shut-off notices)		2,794.15
Miscellaneous Reimbursements		609.85
Interest on Delinquent Accounts		1,437.72
Uncollected Revenue from 2008:		
Sewer Rents	\$12,075.03	
Job Work & Materials	161.84	\$12,236.87
TOTAL DEBITS		\$410,300.41
Remittances to Treasurer in 2009:		
Sewer Rents	\$370,080.48	
Job Work & Material	25,025.99	
Misc. Reimbursements	2,794.15	
Interest Collected	1,437.72	\$399,338.34
Abatements in 2009		1,594.21
Uncollected Revenue as of 12/31/09:		
Sewer Rents	\$9,181.02	
Job Work & Materials	186.84	\$9,367.86
TOTAL CREDITS		\$410,300.41

### OPERATION & MAINTENANCE

2009 Appropriation		\$444,921.00
Less Expenditures		(379,063.66)
		65,857.34
Expenditures:		
Commission Salaries		\$1,500.00
Payrolls		61,352.76
Fringe Benefits		27,506.05
Billing Expense		1,923.88
Insurance Liability/Auto/etc		5,529.73
Mandated Payment		50.00
Materials & Supplies		6,199.71
Office Garage		2,413.73
Professional Services		2,798.09
Sewer Main Replacement		2,278.39
Tinker Brook Lift Station		2,160.69
Vehicle Operations		3,778.61
Wastewater Treatment Plant		261,572.02
Total		379,063.66
Transferred to Sewer Capital Reserve		20,274.68
		\$399,338.34

### WWTF MAINTENANCE & REPAIR ACCOUNT

Carried Forward from 2008		\$46,371.74
State Aid		11,192.00
Interest Earned		381.38
Balance in Account 12/31/09		57,945.12

# Sewer Department Expenses

## SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2008	\$268,823.75
Interest Earned	1,608.60
	270,432.35
Less Expenditures	(75,974.24)
	194,458.11
2009 Surplus Revenue Transferred	20,274.68
Balance in Account 12/31/09	\$214,732.79

Expenditures:

Boiler at WWTF	1,650.00
Wal-Mart Project bid items #1 and #3	
For Route 16 sewer crossing & construction	38,730.00
Final Pmnt-Lease 2005-580 Backhoe (40%)	5,874.44
Paving Breaker & Cutting Blades	1,548.80
Manhole Frames & Covers	13,340.00
Muffin Monster for WWTF	14,831.00
	\$75,974.24



Cleaning Ice Gulch Reservoir

## *Debt Service*

### Annual Maturities Outstanding Bonds as of December 31, 2009

OWED TO:	FMHA	FLEET	FLEET
DATE ISSUED:	1994	1999	1999
PURPOSE OF BOND:	Sludge Dewatering	Sugar Hill Reservoir	Water Filtration
INTEREST RATE:	5%	4%	5%
MATURITIES:	\$375,000.00	135,000.00	1,105,000.00
1995	\$25,000.00		
1996	\$25,000.00		
1997	\$25,000.00		
1998	\$25,000.00		
1999	\$25,000.00		
2000	\$25,000.00	\$20,000.00	\$35,000.00
2001	\$25,000.00	\$20,000.00	\$35,000.00
2002	\$25,000.00	\$20,000.00	\$40,000.00
2003	\$25,000.00	\$20,000.00	\$40,000.00
2004	\$25,000.00	\$20,000.00	\$40,000.00
2005	\$25,000.00	\$20,000.00	\$45,000.00
2006	\$100,000.00	\$15,000.00	\$45,000.00
2007			\$50,000.00
2008			\$50,000.00
2009			\$50,000.00
2010			\$55,000.00
2011			\$55,000.00
2012			\$60,000.00
2013			\$60,000.00
2014			\$65,000.00
2015			\$70,000.00
2016			\$70,000.00
2017			\$75,000.00
2018			\$80,000.00
2019			\$85,000.00
<b>ORIGINAL</b>	\$375,000.00	\$135,000.00	\$1,105,000.00
<b>PAID TO 12/31/2009:</b>	\$375,000.00	\$135,000.00	\$430,000.00
<b>BALANCE DUE:</b>	0	0	\$675,000.00

## *Water & Sewer Department Equipment Inventory*

<b>Year</b>	<b>Equipment</b>	<b>Cost</b>
2006	¾ Ton Chevrolet Pickup Truck	27,251.00
2006	20 Ton Eager Beaver Trailer	12,075.00
2006	Husqvarna Lawn Mower	5,705.00
2006	STIHL Pipe Saw	925.00
2005	Case Loader/Backhoe Type IV	57,657.00
2005	Schonstedt Magnetic Locator	495.00
2004	Saturn III Sewer Camera- traded Saturn II	9,868.00
2004	International Dump Truck	46,960.00
2003	Ford F450 1 Ton	31,943.00
2002	MBW Jumping Jack Compactor	2,415.00
2001	Wacker 3" Trash Pump	1,495.00
1999	Wacker 3" Trash Pump	1,064.00
1998	Magikist Line Thaw Machine	1,500.00
1998	Mortar Mixer	2,675.00
1998	Husqvarna Chain Saw	579.95
1997	Screco Sewer Main Jetter	15,000.00
1997	CAT Excavator 315L	65,000.00
1996	Husqvarna Pipe Saw	4,473.55
1995	Aluminum Trench Box	2,061.10
1994	Thor Rock Drill	
1994	Husqvarna Lawn Mower	
1994	Husqvarna Pipe Saw	
1994	Topcon Pipe Laser	6,995.00
1993	Chevrolet 4x4 One Ton Dump Truck	19,999.00
1993	CATCO Steam Chief Thaw Machine	786.34
1993	Ingersoll Rand 185 CFM Compressor	6,300.00
1992	3500W Honda Generator	1,094.96
1991	International Dump Truck	39,065.00
1991	GME Trench Box	5,000.00
1991	Multi Quip Jumping Jack Compactor	2,200.00
1991	Berema Jack Hammer	3,440.00
1991	CH&E Diaphragm Pump	1,299.00
1990	Ford Tractor (Water Filter Plant)	12,267.00
1989	Homemade Sewer Jetter	2,200.00
1987	Metrotech Line Tracing Machine	1,800.00
1987	90 lb. Breaker	800.00
1986	3" CH&E Diaphragm Pump	1,500.00
1985	Leak Detector	1,600.00
1981	Pilot Sewer Tapping Machine	
1980	Schonstedt Valve & Box Locator	800.00
1975	Keenan Thawing Machine (rebuilt in 2000/Continental Motor)	4,800.00
1968	Steam Thawing Boiler/Homemade Trailer	
1967	Sewer Rod Machine on Homemade Trailer	
1949	Engressor Thaw Machine (rebuilt in 1993/Continental Motor)	1,950.00

## 2009 Town Meeting Minutes

### March 10, 2009

The annual Town elections were held at the American Legion Hall, Tuesday, March 10, 2009. Moderator Carroll read the warrant, Articles 1 – 8 and then opened the polls at 10:00 am for the purpose of voting for Town & School officials.

**ARTICLE #1** To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Treasurer for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year, three (3) Budget Committee Members for a term of three (3) years. *(To be voted on by written ballot while the polls are open for receipt of same.)*

**ARTICLE #2** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III, Section 3.46 by deleting the current definition and replacing it with the following: SOLAR ENERGY SYSTEMS – Any equipment or system utilizing solar energy to provide space heating or cooling, hot water heating and swimming pool heating. Roof mounted collectors are a permitted use in all districts. Collectors other than roof mounted require a Special Exception. All installations are required to meet Section M2301 of the International Building Code (latest edition).” *(This Article is supported by the Planning Board)*

**ARTICLE #3** Are you in favor of the adoption of the following addition to the Gorham Zoning Ordinance; “Section 5.11 Driveway Regulations (entire text available in the Town of Gorham Annual Report for 2008).” *(This Article is supported by the Planning Board)*

**ARTICLE #4** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Article III, Section 3.11 to include a new sentence at the end to read ‘Driveway Permits are required, See Section 5.11.’ ” *(This Article is supported by the Planning Board)*

**ARTICLE #5** To see if the Town will vote to “Adopt the provisions of RSA 674:43, III to establish a Site Plan Review Committee to review and act upon minor site plans. This committee will consist of two (2) Planning Board Members, the Code Officer and a member of the Board of Selectmen. (the entire text regarding this committee and the definition of Minor Site Plans is available in the Town of Gorham Annual Report for 2008).” *(This Article is supported by the Planning Board)*

**ARTICLE #6** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance. “Amend Article III Section 3.45 SIGNS to include the following definitions:

- i. BALLOON, INFLATABLE SIGNS, OR INFLATABLE ATTENTION GETTING DEVICES – Any air or gas filled device located, attached, or tethered to the ground, site, merchandise, building, or roof and used for the purpose of signage, advertising or getting attention.
- ii. CANOPY SIGNS – Any sign that is part of a projecting awning, canopy, or other fabric, plastic, or structural protective cover over a door, entrance or window or outdoor service area, or otherwise attached to a building face.



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*March 10, 2009*

- iii. SIGNS, CHANGEABLE COPY – A sign or portion thereof designed to accommodate message changes composed of characters, letters, or illustrations and that can be changed or rearranged, either manually or electronically, without altering the face or surface of the sign.
- iv. SIGN, ELECTRONIC MESSAGE BOARD – A sign with a fixed or changing display/message composed of a series of lights that may be changed through electronic means. Signs whose alphabetic, pictographic, or symbolic informational content can be changed or altered on a fixed display screen composed of electrically illuminated segments.”

*(This Article is supported by the Planning Board)*

**ARTICLE #7** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III Section 3.28 by deleting the current definition of Manufacturing and replacing it with the following:

MANUFACTURING, HEAVY – The manufacturing of products from raw or unprocessed materials. Normal operations might include the use of heat, noise, or odor generating/producing processes.

MANUFACTURING, LIGHT – An establishment or activity primarily engaged in manufacturing, production or assembly, which does not involve, on the premises, the use of heat, noise or odor generating processes, which are detectable off-site.”

*(This Article is supported by the Planning Board)*

**ARTICLE # 8** Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III Section 3.04, Assisted Living Facility by deleting current definition and replacing it in its entirety with the following, ‘ASSISTED LIVING FACILITIES – shall be defined as facilities licensed under RSA 151 for elderly (over 55 years of age) or disabled individuals, which provides onsite services that support independent living for residents, including, at a minimum, communal dining facilities, and may include onsite personal care services, housekeeping and linen service and the supervision of self-administered medications.

*(This Article is supported by the Planning Board)*

Glen Eastman: I so move on Articles 1 – 8 as read. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 p.m. at the Gorham Middle/High School Gymnasium.

**SUPERVISORS OF THE CHECKLIST**

Janice Eastman, Chairman  
Joan Bennett  
Dorothy Ferrante

**BALLOT CLERKS**

Lucille Gleason  
Jean Lary  
Diane Nadeau

**MODERATOR**

Lee F. Carroll

**TOWN CLERK**

Grace E. LaPierre  
Susan Enman, Deputy

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Election results are attached to the following Town Meeting minutes. Results of Article 2 through 8 are as follows:

Article # 2. Results of this article were: YES - 305; NO - 77; Article 2 was passed.

Article # 3. Results of this article were: YES - 199; NO - 160; Article 3 was passed.

Article # 4. Results of this article were: YES - 193; NO - 156; Article 4 was passed.

Article #5. Results of this article were: YES - 223; NO - 133; Article 5 was passed.

Article # 6. Results of this article were: YES - 245; NO - 130; Article 6 was passed.

Article # 7. Results of this article were: YES - 267; NO - 104; Article 7 was passed.

Article # 8. Results of this article were: YES - 289; NO - 89; Article 8 was passed.

Before Moderator Carroll officially opened the 2009 Town Meeting at 7:05 p.m., Brittany Collia sang the "National Anthem". Mr. Carroll then read the results of the elections and Articles 2 – 8. Selectmen Paul Robitaille and Yves Zornio presented a gift of appreciation to outgoing Selectperson, Stephanie Kennedy. Ms. Kennedy has served her community, as the Town's first woman selectperson, for the past three years and has done a great job. For her dedication, she was presented a beautiful clock. The Selectman also wanted to recognize Robert MacKay, who recently retired from the Public Works Department, who has given the community 23 years of service. Unfortunately, Bobby was not in attendance, but the Selectmen will see that he gets his gift of appreciation.

Moderator Carroll gave instructions to the voters on the rules of order and the card system.

**ARTICLE #9** To see if the Town will vote to raise and appropriate the sum of **\$3,698,851.00** for the general Town operations and charges.

General Government	\$ 1,140,072.00
Public Safety	\$ 1,049,349.00
Highways, Streets & Bridges	\$ 742,477.00
Municipal Solid Waste/Recycling	\$ 325,384.00
Health Purposes	\$ 1,501.00
Welfare	\$ 30,000.00
Recreation, Parks	\$ 191,741.00
Information Booth	\$ 31,263.00
Patriotic Purposes	\$ 12,641.00
Debt Purposes	\$ 174,423.00
Total	\$ 3,698,851.00

Paul Robitaille: I so move on Article 9 as presented. Seconded by Yves Zornio.

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Mark St. Germaine: As chairman of the Budget Committee, I wanted everyone to know that this article was up \$85,901.00 from the previous year's operating budget, and it was passed by the committee by a 4 to 3 vote.

Denise Vallee: From last years town report, \$24,139.00 for the union contract needs to be added bringing the total to a \$61,762.00 increase which represents a 1.7 percent increase and 19 cents per thousand on the on the tax rate.

Being no further discussion, the Moderator asked the assembly if they would like this article to be voted on by secret ballot. The majority said "no", therefore, the body was ready for the vote. Article 9 was voted in the affirmative and declared a vote.

**ARTICLE #10** To see if the Town will vote to raise and appropriate the sum of **\$444,921.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

Ted Miller: I so move on Article 10 as presented. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

**ARTICLE #11** To see if the Town will vote to raise and appropriate the sum of **\$478,005.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

Roger Goulet: I so move on Article 11 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

**ARTICLE #12** "Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?"

Andrea Philbrook: I so move on Article 12 as presented. Seconded by David Graham.

Bill Jackson: In 1997 a similar article was presented and passed which was RSA 202-A:4-d which states the **acceptance** of personal property donated to libraries. Any gifts that are in excess of \$5,000.00 would require a public hearing. The key word here is "acceptance". Once the gift was accepted, they had no authority to expend it. That is why we are presenting this article to accept the provisions of RSA 202-A:4c so that the library trustees can accept and expend any monies that would be given to the library from any source under the \$5,000.00 amount. A public hearing would still be required for monies in excess of the \$5,000.00.

Everyone was ready for the vote after the explanation of Mr. Jackson. Voted in the affirmative and declared a vote.

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**ARTICLE #13** To see if the Town will vote to raise and appropriate the sum of **\$118,582.00** for the operation of the Gorham Public Library.

Jean Lary: I so move on Article 13 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

**ARTICLE #14** To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

Paul Robitaille: I so move on Article 14 as presented. Seconded by Yves Zornio.

Paul Partenope: I would like to know what the difference is between Article 14 and Article 19 as they seem to address the same purpose.

Bill Jackson: Article 14 is the general article for the paving and resurfacing of a variety of roads within Town. Article 19 addresses long term problems. We have a serious situation with Hemlock & Evergreen Streets up in the Stony Brook development. We need to do a study to see what the base of the problem is. We have hired H.G. Bergeron in Conway to do this study. Also, some of the other roads in Town need to be addressed sooner than we expected. This is the reason for the Capital Reserve Fund. About \$10,000.00 of this money in Article 14 would go towards this study.

Being no further discussion, the Moderator called for the vote. Voted in the affirmative and declared a vote.

**ARTICLE #15** To see if the Town will vote to raise and appropriate the sum of **\$51,645.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2009. This amount is the Town's prorated share based upon 2008 solid waste tonnage. The District's 2009 net budget is **\$453,315.00**.

Stephanie Kennedy: I so move on Article 15 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

**ARTICLE #16** To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$23,454.00 for the purpose of leasing one vehicle, one (1) 2009 Ford Crown Victoria cruiser for the Police Department, and to raise and appropriate the sum of **\$8,300.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.) (Recommended by the Board of Selectmen, Not recommended by the Budget Committee)

Paul Robitaille: I so move on Article 16 as presented. Seconded by Yves Zornio.

Russell Smith: Can you tell me how many new vehicles have been purchased?

P.J. Cyr: The fleet that we now have is the 2 leased vehicles that we purchased last year, under the same arrangements as this year's request, which are a 2008 Ford Explorer with 13,063 miles and a 2008 Ford Crown Victoria with 14,923 miles. The 2006 Crown Victoria, which was the last outright purchased

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### *March 10, 2009*

vehicle, has 89,831 miles, and the 2005 Crown Victoria, which at this point will not pass inspection, has 149,015 miles. It would take about \$500 to bring the 2005 up to inspection. I think you need to understand how the Town's vehicle rotation works to fully appreciate why we should purchase a new vehicle. The outgoing vehicle, the 2005 Crown Victoria, is usually passed down to the Fire Chief. If we wait another year, I'm not sure the Fire Chief can wait for another vehicle as his 2002 Crown Victoria will not pass inspection. The question was posed at the last budget public hearing whether the police department could get by this year without purchasing a new vehicle. I stated that I could possibly get by, however, this means that the Fire Chief would be without a vehicle.

Mark St. Germaine: Wasn't it stated at the last budget meeting that the Ambulance's Tahoe be passed to the Fire Chief?

P.J. Cyr: Yes. I believe that will be the recommendation to the Selectmen should this article not pass. In my opinion, what if we should hire a paramedic, and we have passed this vehicle on to the Fire Chief, what will happen? Would the Town give the vehicle back to the Ambulance and the Fire Chief would be without a vehicle?

Christine Legendre then asked the Budget Committee why they would not recommend this article. Mark St. Germaine, Chairman of the Budget Committee, explained that because of these economic times, and because the Police Department received two new vehicles last year that the department could get along without a new cruiser this year making this a marginal cut for the taxpayers.

P.J. Cyr: Last year we were able to receive grant money on the leased vehicles for what was called the "Car 54" Project which was in the amount of \$24,000.00 for electronic equipment. There was an additional \$12,000.00 that was out there, but could not be put on the older vehicles because there was too much mileage. The grant monies are still out there, and I would like to take the opportunity to apply for them, but with the mileage on these vehicles, this would not be possible. This article would mean two and a half cents per thousand on the tax rate.

There is a Capital Reserve Fund for these police cruisers in the amount of \$547.00, but we have not been utilizing the CRF for this purpose, but rather for striping, etc.

Jay Holmes asked if the Fire Chief could use his own personal vehicle and the Town reimburse him for mileage. The selectmen wouldn't think of letting the Police Chief or the Fire Chief use their own vehicle in an emergency situation because of the liability.

Being no further discussion, the Moderator called for the vote. The vote was in the affirmative and by a majority vote and therefore, declared a vote.

**ARTICLE #17** To see if the Town will vote to authorize the Selectmen to enter into a five-year lease/purchase agreement for \$98,165.00, less the trade in value of the CAT 420D IT of \$40,676.00, for the purpose of leasing a 2009 420E IT backhoe loader for the Public Works Department, and to raise and appropriate the sum of **\$14,014.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.) (Recommended by the Board of Selectmen, Recommended by the Budget Committee)

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*March 10, 2009*

Stephanie Kennedy: I so move on Article 17 as presented. Seconded by Yves Zornio.

Bob Demers: Do we have any Capital Reserve Funds for any of this equipment?

Bill Jackson: Part of the law with leasing is that you cannot purchase a vehicle from these CRF because of the buy out clause.

Wally Corrigan, Jr.: I would like to know if the old attachments to the 2004 Backhoe will fit the new backhoe and are there any extras with this purchase?

Austin Holmes, Jr.: The answer is "yes" the old attachments will fit and "no" there are no extras to be purchased.

Jay Holmes then asked if we owned this 2004 backhoe outright, which Buddy said is correct. Then Jay wanted to know that at the end of this lease will the Town turn this one in and keep the cycle going? Buddy informed us that there has been a plan in place and this is the third time we have leased. The backhoe is in salt for five years straight and because of this salt, it just eats it apart. Therefore, after the five years we try to trade it in and get the most value for the machine to offset the higher payment. What we are doing is recouping \$40,000.00.

No further discussion, the Moderator called for the vote. The vote was in the affirmative with no negative votes. Therefore Article 17 was voted in the majority and declared a vote.

**ARTICLE #18** To see if the Town will vote to authorize the Selectmen to enter into a long-term purchase agreement (including an escape clause) with Public Service Company of NH in the amount of **\$21,150.00** for the purpose of energy conservation measures for the Town Hall, Public Works Garage, and Gorham Fire Station for a 7.3 year term. The 2009 payments total \$4,045.68, which is included in the Operating Budget Electricity line items for 2009. (Majority vote required) (Recommended by the Board of Selectmen, Recommended by the Budget Committee.)

Paul Robitaille: I so move on Article 18 as presented. Seconded by Stephanie Kennedy. Voted in the affirmative with no negative vote making this a majority vote and declared a vote.

**ARTICLE #19** To see if the Town will vote to establish a Road Resurfacing & Reconstruction Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Rebuilding and Reconstructing various Town Roads. And further, to raise and appropriate **\$12,000.00** to be placed in such fund and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Jean Lary: I so move on Article 19 as presented. Seconded by Paul Robitaille.

Robert Pike: I would like to make an amendment to reduce the amount to **\$6,000.00** for just one year. I do not want to make this a long term deal, but we need to do something just because of the economic times. Seconded by Wally Corrigan, Jr.

## *2009 Town Meeting Minutes*

### *March 10, 2009*

Bill Jackson: When making a long term reduction in the capital reserve funds, you really have to look at what this means or suffer the consequences for taking that action. When looking at Article 19, which is the article on the floor, this means if the body reduces this amount to \$6,000.00, there will be no study on Evergreen and Hemlock Streets because there won't be enough funds in this article. Secondly, the town has applied for stimulus funds, which I can't guarantee we'll get it, but the has to be "shovel project ready" and without the study, this won't happen. Denise and I went over the capital reserve funds and reduced them by \$18,000.00 and then looked over the 10 year plan to make sure if we take this money out at this time we can still attain our goals. So I would hope you would think this amendment over very carefully, and reject the amendment.

Bruce Lary: The total amount of the capital reserve funds come to a total of \$116,200.00 being requested. Can you tell me how much this would mean toward the tax rate? The answer was 36 cents per thousand on the tax rate.

Being no further discussion on the amendment, the Moderator then called for the vote. The amendment was defeated.

The Moderator then put Article 19 on the floor. Voted in the affirmative and strongly passed and declared a vote.

**ARTICLE #20** To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee).

Paul Robitaille: I so move on Article 20 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

Yves Zornio: Mr. Moderator, I would like to move that we combine Articles 21 – 33. Seconded by Paul Bousquet. Majority voted in favor.

**ARTICLE #21** To see if the Town will vote to raise and appropriate the sum of **\$27,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #22** To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #23** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #24** To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Assessing Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

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**ARTICLE #25** To see if the Town will vote to raise and appropriate the sum of **\$42,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #26** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #27** To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #28** To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #29** To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #30** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)

**ARTICLE #31** To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #32** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Emergency Energy Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #33** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Jean Lary: I so move on Articles 21 – 33 as presented. Seconded by Paul Robitaille. Being no further discussion, the Moderator called for the vote. Articles 21 – 33 were voted in the affirmative and all declared votes.

Yves Zornio: I request we group Articles 34 & 35. Seconded by Bruce Lary. It was a majority vote.

**ARTICLE #34** To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** to be added to the Health Insurance Maintenance Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)



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**ARTICLE #35** To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Longevity Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Paul Robitaille: I so move on Articles 34 & 35 as presented. Seconded by Stephanie Kennedy. Voted in the affirmative and Articles 34 & 35 were declared a vote.

The Moderator then asked if the voters would like to combine Articles 36 – 39? Hearing no negative discussion, the Moderator then read Articles 36 -39.

**ARTICLE #36** To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services. (By petition Rene Letellier and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #37** To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$3,000.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Maranda Demers and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #38** To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita (\$1.00), for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Gina Belanger and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

**ARTICLE #39** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Gina Belanger and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Stephanie Kennedy: I so move on Articles 36 – 39 as presented. Seconded by Jean Lary. All were voted in the affirmative and declared votes.

**ARTICLE #40** To see if the Town will vote to raise and appropriate the sum of **\$3,200.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others.) (Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)

Reuben Rajala: I so move on Article 40 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

**ARTICLE #41** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Northern Forest Heritage Park. (By petition Yves Zornio and others.) (Recommended by the Board of Selectmen. Not recommended by the Budget Committee)

Paul Robitaille: I so move on Article 41 as presented. Seconded by Stephanie Kennedy.

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Jason Ross: I was under the assumption that the Northern Forest Heritage Park was now under the Tri-County Cap Program.

Yves Zornio: The Trustees of the Heritage Park have agreed that matters were getting a little much to handle. The park has seen considerable progress. This would be the last year we will be coming forth to ask for funds as it will be under Tri-County Cap. For this reason I would urge you to support this article.

Sue Demers: I would like to know how much this article will affect the tax rate. Denise let us know that it would be less than one cent per thousand on the tax rate.

No further discussion, the Moderator called for the vote. Voted in the affirmative and declared a vote.

**ARTICLE #42** To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Bill Jackson: I so move on Article 42 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

**ARTICLE #43** To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn the 2009 Town Meeting. Seconded by Wilfred Baillargeon. Voted in the affirmative and declared a vote. The meeting was officially closed at 8:35 p.m.

Respectfully submitted,



Grace E. LaPierre  
Town Clerk

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**ELECTION RESULTS**

**March 10, 2009**

**Selectman for 3 Years**

Vote for One

Terry Oliver	303	Votes
Robert Balon	114	“
Roger Guilmette	1	Write-in
Ron Ouellette	1	“

**Treasurer for 3 Years**

Vote for One

Donald King	359	Votes
John Addario	1	Write-in
Scott Labnon	1	“
Ron Paul	1	“
Mitch Weathers	1	“
Jane Legere	1	“
Ted Miller	1	“

**Water & Sewer Commissioner for 3 Years**

Vote for One

Roger Goulet	387	Votes
Robert Balon	1	Write-in
Ray Gifford	2	“
Dennis Arguin	1	“
Scott Lancaster	1	“

**Library Trustee for 3 Years**

Vote for One

Gail Wigler	355	Votes
Dorothy Ferrante	1	Write-in
Roberta Balon	1	“
Jean Lary	1	“
Evie Gibson	1	“
Diane Nadeau	1	“
Roland Blais	1	“

**Trustee of Trust Funds for 3 Years**

Vote for One

Priscilla Blackburn	388	Votes
Lori Boisselle	1	Write-in
Janet Corrigan	2	“

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**Planning Board Members for 3 Years**

Vote for Two

David M. Graham	256	Votes
Lawrence J. Guay	234	"
John E. Losier	185	"
Robert Balon	1	"
Merrill Santy	1	Write-in
Jason Ross	1	"
Wayne Flynn	1	"
Scott Lancaster	1	"

**Budget Committee Member for 1 Year**

Vote for One

Francis Bruni	15	Write-ins
Terry Oliver	3	"
Bruce Lary	6	"
Elaine Smith	2	"
John Losier	1	"
Gail Wigler	1	"
Chris Gilbert	1	"
Peter Dupont	1	"
Robert Balon	10	"
Julie St. Germaine	2	"
Mark St. Germaine	3	"
Mike Waddell	2	"
Roger Guilmette	2	"
Joey Ramsey	1	"
Bruce Fike	1	"
Jen Lemoine	1	"
Bill Hatch	1	"
David Graham	1	"
Jeff Lemoine	1	"
Russell Smith	1	"
Joe Rodgers	1	"
Michael Guay	1	"
John LaPierre	2	"
Priscilla Blackburn	1	"
Scott Lancaster	1	"
Brian Cabana	1	"
Gerry Marcou	1	"
Ron Baillargeon	1	"

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*March 10, 2009*

**Budget Committee for 3 Years**

Vote for Three

John E. Losier	274	Votes
Robert Balon	8	Write-ins
Julie St. Germaine	5	"
Ray Chandler	1	"
Elaine Smith	1	"
Frank Bruni	3	"
Shawn Costine	1	"
Mark St. Germaine	4	Write-ins
Jay Holmes	2	"
David Graham	1	"
Bruce Lary	1	"
Terry Oliver	1	"
Walter Winturri	1	"
Conrad Deutsch	1	"
Raymond Guay	1	"
Joey Ramsey	1	"
Roger Guilmette	3	"
Bill Hatch	1	"
Ron Smith	1	"
Joe Rodgers	1	"
Gail Wigler	1	"
Michael Waddell	1	"
Ed Drew	1	"
Donald Therrien	1	"
Arthur Perry	1	"
Diane Holmes	1	"
William Phelan	1	"

There were 432 votes cast.

## VITAL STATISTICS - BIRTHS

Date	Place	Name	Sex	Parents
Jan 9	Berlin	Kierstin Rose Laverdure	F	Joshua Laverdure Rose Laverdure
Feb 7	Berlin	Eva Marie Class	F	Osvaldo Class Amanda Labonville
Feb 22	Lebanon	Logan Eric Cornish	M	Erick Cornish Amanda Cornish
April 5	Berlin	Shelby Elizabeth Villeneuve	F	Brian Villeneuve Stephanie Ritchea
April 16	Berlin	Sydney Marie Stroud	F	Terry Stroud Victoria Stroud
May 27	Berlin	Evan Thomas Gilbert	M	Frederick Gilbert Jennifer Gilbert
June 30	Littleton	Baron Klous Mosher	M	Justin Mosher Sara Mosher
July 4	Berlin	Mason Laurence Segnitz	M	Timothy Segnitz Michelle Welch
July 17	Berlin	Leo Alexander DeLucia	M	Alexander DeLucia Sara DeLucia
July 22	Berlin	Sophia Mae Burnell	F	Philip Burnell Thera King
Aug 12	Boston	Rylan Michael Turgeon	M	Jonathon Turgeon Shelley Downs
Sept 15	N. Conway	Nolan Douglas Lavigne	M	Douglas Lavigne Amanda Lavigne
Sept 17	Berlin	Andrew Cameron Albert	M	Brian Albert Jennifer Albert
Oct 10	Littleton	Bianca Lyn Leeman	F	Curtis Leeman Dominique Simpson
Nov 6	Berlin	Lily Ana Shotts	F	Heather Huot
Dec 2	Lebanon	Chloe Elizabeth Mulligan	F	Jonathan Mulligan Kim Daisey

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

*Grace E. LaPierre*

Grace E. LaPierre  
Town Clerk



## VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
February 12	Gorham	Terry G Stroud Victoria L Geis	Gorham Gorham
April 14	Randolph	Nathaniel R Shedd Kelli L Thompson	Woodstock, CT Gorham
May 24	Lancaster	Jason C Stebbins Andrea P Guay	Littleton Gorham
July 24	Gorham	William P Lamson Carolyn K Gerath	Gorham Gorham
August 28	Somersworth	Bryan M McCauley Naomi D Anderson	Gorham Somersworth
September 19	Berlin	William S Daisey Renee J Corriveau	Gorham Gorham
September 28	Randolph	Aaron M Gorban Nicole Pizzo	Gorham Gorham
October 2	Gorham	Matthew G Smith Lisa M Hauwer	Gorham Gorham

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

*Grace E. LaPierre*

Grace E. LaPierre  
Town Clerk



## *VITAL STATISTICS - DEATHS*

<b>Date</b>	<b>Place</b>	<b>Name</b>	<b>Age</b>	<b>Father's Name</b> <b>Mother's Maiden Name</b>
Jan 8	Gorham	Kathleen Reid	93	Daniel Wight Mabel Gould
Jan 11	Gorham	Armand R LaBonte	81	Alonzo LaBonte Maria Couture
Jan 18	Berlin	Kathleen U Jensen	87	Charles Day Helen M Clark
Jan 18	Berlin	Arlene L Dubois	94	Charles Cloutier Aldea Dupuis
Jan 24	Berlin	Ruth Ruel	84	Elmar Rogers Marion Wallace
Jan 30	Portland Me	Pearl M Chapman	75	Albert Savard Yvonne Goupee
Feb 1	Gorham	Roland L Levesque	41	Raymond Levesque Rollande Croteau
Feb 9	Berlin	Anthony C Ferrante	79	Camille Ferrante Mary Addario
Feb 24	Berlin	Romeo L Adam	85	Felix Adam Eva St. Amant
Mar 16	Colorado	Adeline R Hickey	79	Theodore Arsenault Antoine Arsenault
Mar 23	Berlin	Armand Addario	88	Valentino Addario Pasquaros Dalphonse
April 5	Randolph	Mary Elizabeth Klechot	70	Leon Hill Margaret Lamar
April 8	Gorham	Michael J Lavoie	49	John Lavoie Linda Bissett
April 13	No. Haverhill	Margaret Hill	96	Tracey Lamar Sarah Avary
May 16	Gorham	Betty A Therrien	76	Michael H Gately Ella M Randall
May 23	Gorham	Corinne Blanchette	74	Erville Hatch Eva Chabot
June 5	Jackson	Donald Leborgne	48	Paul Leborgne Theresa Berthiaume
June 7	So. Carolina	Nellie S McFarland	90	Seiichi Sasaki Kito Masuda
June 8	Boston	Dianne Libby Reichert	53	Edward J Reichert Marion R Ray
June 21	Berlin	Richard T Congdon, Sr	85	Alice Marion Congdon Ashley Millard
July 29	Red Bank NJ	Irene Dudas	93	Frederick Dion Anna Morel
July 31	Berlin	Jeffrey Bergeron	101	Edmond Bergeron Anise Vielleux



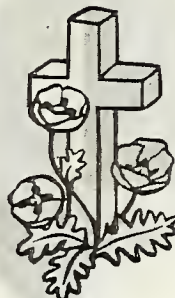
## VITAL STATISTICS - DEATHS

Date	Place	Name	Age	Father's Name Mother's Maiden Name
Aug 4	Gorham	Norman Kenneth Perkins	80	John Perkins Lyse Gagnon
Sept 2	Gorham	Ronnie E Dick	53	Garthel Dick Caroline Kytile
Sept 2	Berlin	Lloyd E Honnon	90	Joseph P Honnon Ella Benson
Oct 5	Manchester	Ritchie M Vachon	62	Frederick Hayes Jr Antoinette Hamel
Oct 11	Berlin	Erick Rannisto	72	Veikko Rannisto Gladys Mitchell
Oct 19	Berlin	Beatrice Miller	86	Edmund Proulx Amanda Barbin
Oct 31	No. Conway	Richard W Lessard	88	Wilfred Lessard Bernadette Morel
Nov 9	Manchester	Harriett Rasmussen	83	Carroll Holt Imelda McNeil
Dec 16	Gorham	Marion E Potter	89	Albert Paine Hope Carpenter
Dec 19	Nashua	Grace F Bouchard	88	Nelson Guilmette Alma Rheaume

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre  
Town Clerk



# *Town Directory*

## **Important Dates**

**March 1<sup>st</sup>:** Last day to file for tax abatement.

**March 9<sup>th</sup>:** Town Meeting

**April 15<sup>th</sup>:** Last day to apply for a tax credit or exemption and current use applications.

**April 30<sup>th</sup>:** Last day to register dogs. Bring rabies certificate.

See the Fire Department for fire permits before outside burning.

**November 15<sup>th</sup> to April 15<sup>th</sup>**  
Parking Ban

### **Town Office Hours**

Monday – Friday: 8 am to 5 pm

### **Assessing Office Hours**

Monday – Thursday: 7 am to 5 pm

### **Town Clerk/Tax Collector's Hours**

Monday – Friday: 8:30 am to 4:30 pm

### **Public Works Hours**

Monday – Thursday: 7 am to 3:30 pm

Friday: 7 am to 3 pm

### **Public Library Hours**

Winter Hours: Monday – Friday: 10 am to 6 pm

Spring, Summer & Fall Hours: Monday – Friday: 10 am to 7 pm

### **Holiday Schedule for 2010-2011**

Memorial Day	Monday, May 31, 2010
Fourth of July	Monday, July 5, 2010 (observed)
Labor Day	Monday, September 6, 2010
Columbus Day	Monday, October 11 2010
Veteran's Day	Thursday, November 11, 2010
Thanksgiving Day	Thursday, November 25, 2010
Day After Thanksgiving	Friday, November 26, 2010
Christmas	Friday, December 24, 2010 (observed)
New Year's	Friday, December 31, 2010 (observed)
President's Day	Monday, February 21, 2011

# *Town Directory*

## **Fire, Ambulance or Police Emergency 911**

### **PHONE NUMBERS**

Administration (Town Government)	466-3322
Ambulance (Non Emergency)	466-5611
Assessment of Property	466-3322
Berlin/Gorham District Court	752-3160
Birth Certificates, Marriage Licenses	466-2744
Building/Electrical/Plumbing Permits	466-3322
Cemeteries/Burials	466-3322
Chamber of Commerce	752-6060
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Family Resource Center	466-5190
Fire – Routine Business	466-2549
Fuel Assistance	752-3248
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health & Human Services	752-7800
Health Officer	466-2549
Highways & Streets	466-5025
Information Booth & Moose Tours (May-October)	466-3103
Library	466-2525
Motor Vehicle Registration	466-2744
Police Department – Routine Business	466-2334
Post Office	466-2182
Recreation & Parks Department	466-2101
Recycling	466-5025
Senior & Adult Program	466-3121
Superintendent of Schools	466-3632
Town Clerk/Tax Collector	466-2744
Water & Sewer Department	466-3302

# *Exemptions Available to Taxpayers*

*All Applications are due no later than April 15<sup>th</sup> of year filed*

## **Elderly Exemption (RSA 72:36-b)**

The following elderly exemptions were adopted at the 1997 Annual Town Meeting:

For a person 65-74 years of age:	\$25,000
For a person 75-79 years of age:	\$50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1<sup>st</sup> in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deduction from all monies received from any source sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence and up to two (2) acres of land.

## **Blind Exemption (RSA 72:37)** **\$15,000**

Must be legally blind as determined by the Blind Services Program Bureau of the Vocational Rehabilitation of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

## **Veteran's Service Exemption (RSA 72:28)** **\$50 or \$700**

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

## **Wood Heating Energy Systems Exemptions (RSA 72:70)** **\$100**

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

## **Disabled (RSA 7s:37-b) adopted March, 1999** **\$25,000**

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

## **Current Use (RSA 79-A)**

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space.



